

Our Lady of Perpetual Help Catholic Church 1775 Grove Street, Glenview, IL 60025 Parish Office: 847-729-1525 olphglenview.org

OUR

MISSION

Our Lady of Perpetual Help
Catholic Parish is a family of
believers in Christ who strive to
live according to His teachings.
We take as our mission in the world
living out the Gospel of Jesus.



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On the Cover: As a pilgrimage site for Pilgrims of Hope, our banners outside and inside of church welcomed visitors to celebrate with us throughout the Jubilee Year. Contributors: Mary Lynne Januszewski, Terry Luc, Ben Tchaou, Kate Tarpey, Aidan Reedy, Betty Collins, Mary Anne Bobrinskoy, Tom O'Brien, Karen Daniels, Erin Bretts, Zoe Sundstrom, Tom Tirpak, Karie Angell Luc, and Sara Carsten.

This annual report was printed at no cost to the parish by LPI.



FROM OUR PASTOR

Dear Parishioners.

I am pleased to present to you a copy of the Annual Report for the fiscal year, 2024-2025.

As your pastor I have a responsibility to keep you informed on the fiscal and spiritual health of Our Lady of Perpetual Help Parish.

Beneath the pie charts and presentation of numbers, a profound story is told about a year in the life of this blessed community. Look at what we were able to accomplish because of your faithful stewardship and personal sacrifices!

We were honored to be recognized by the Archdiocese as a pilgrimage site for the Jubilee Year, Pilgrims of Hope. Through our many ministries we are indeed pilgrims of hope.

From the classroom to the Sharing Room, from Scripture Study to faith sharing, we have grown closer to the Lord. Ultimately our worship of the Lord in the Eucharist sustains and challenges us to keep reaching out.

We finished the fiscal year strong. We met our budget; we have the largest Catholic school and likely the largest Religious Education Program in the Archdiocese. We have a beautiful campus and employ well over a hundred employees. We had an extraordinarily successful capital campaign, Generation to Generation, in which our pledges have reached 7.3 million dollars. The Annual Fund, The School Endowment, the Sr. Paulanne's Needy Family Fund all had very strong fundraising efforts along with tremendous gifts from the Women's Club and Men's Club.

I am especially grateful to our Finance Council, Mary Lynne Janusewski, our Director of Finance and Operations, and Terry Luc, our Director of Communications, for all their work to produce this report.

This parish **NEVER** ceases to amaze me.

I am grateful beyond words.

Fr. Jerry Boland

Pastor

CELEBRATIONS

On April 24, 2025, at the Four Seasons Hotel in Chicago, Mundelein Seminary hosted the 32nd Annual Celebration of Mundelein, an evening of honor, community, and support.

This year's event was very special for the OLPH community. From the Celebration of Mundelein webpage: "Mundelein Seminary proudly recognized three outstanding individuals from OLPH. Sr. Paulanne Held, Fr. Jerry Boland, and Dr. Amy Mills have not only profoundly impacted the community with their dedication and contributions but also inspired us all with their unwavering commitment to faith, education, and service, which truly embodies the spirit of Mundelein Seminary."

This sold-out event was hosted by the Very Reverend John Kartje, rector and president of Mundelein Seminary, and emceed by Seminarian Luke Lato from the Archdiocese of Chicago.

This is the first time the Celebration of Mundelein honored three individuals from a single institution. This was truly a remarkable moment in the history of OLPH Church and school.

Pictured at the Celebration of Mundelein (l to r): the Very Reverend John Kartje, rector and president of Mundelein Seminary, Fr. Jerry Boland, Sr. Paulanne Held, and Dr. Amy Mills



2024-2025 PARISH FINANCE COUNCIL

Fr. Jerry Boland, Pastor Bridget Baumstark, Chair Mary Lynne Januszewski, Dir. of Finance & Operations Amy Mills, School Principal Barbara O'Hara-Matzkin, School Business Mgr. **Megan Anderson**, School Board Rep. **Anne Burke Artie Collins** Colin Gubbins, Bulding & Grounds Rep. **Michael Haverty Tom Huffman, PPC Rep.** John Kinahan, School Board Rep. **Gwen Kindelin Robert Pillion**

The Parish Finance Council (PFC) assists the pastor by supporting his stewardship of parish resources while being accountable to the parish and the diocesan bishop. An active, well-formed PFC is a key element for promoting the financial health of a parish and assuring accountability. The PFC works closely with the pastor in an advisory and consultative role.

2024-2025 PARISH PASTORAL COUNCIL

Fr. Jerry Boland, Pastor Mike Crowe, Chair **Kevin Dougherty**, Vice Chair **Bridget Baumstark Brian Callahan** Sara Carsten. Past Chair **Tom Huffman** Marilyn Jansen Sandy McBreen **Ben Parma** Laura Roche, Secretary **Cindy Rourke Kevin Ryan Danielle Schuh John Simons Tracey Zabriskie**

The Parish Pastoral Council (PPC) helps to implement the Church's renewed concept of shared responsibility among laity, religious and clergy. The PPC is the central coordinating group of the parish, serving in an advisory role to the pastor. The PPC is responsible for visioning, long-range planning, and policy decisions of the parish.

DEPARTURES

At the end of June 2025, both of our cherished Associate Pastors, Fr. Patrick Kizza and Fr. Larry Basbas departed OLPH for their next assignments.

Fr. Patrick was appointed administrator of St. Patrick Catholic Church in Lake Forest, the place of his patron saint. Fr. Larry Basbas was appointed administrator of St. Paul VI parish in the Riverside, North Riverside communities.

From Fr. Patrick: "With a heart filled with mixed emotions, I write this farewell message to express my deep gratitude and affection as I prepare to embark on a new chapter in my journey as a priest. It is with a sense of both sadness and excitement that I bid farewell to the beloved community of OLPH.

As I reflect upon my six years here, I cannot help but be overwhelmed by the countless blessings and graces that God has bestowed upon me. Each day, I have witnessed the power of faith and the transformative love of our Lord working through the lives of each one of you. God bless; you all will be in my thoughts, love, and prayers."

From Fr. Larry: "My arrival at OLPH in July of 2020, right in the thick of a global pandemic, feels both like yesterday and a lifetime ago. There were no packed churches, no receptions, no handshakes or hugs—just a quiet beginning for me as the world held its breath.



From the special Mass for Fr. Patrick and Fr. Larry on Pentecost Sunday, 2025: (l to r) Fr. Jim Barrett, Fr. Larry Basbas, Fr. Thomas May, Fr. Jerry Boland, and Fr. Patrick Kizza

But when the world finally opened up again—what a gift it was to see your faces, hear your voices, and feel the warmth of real community. I was overwhelmed by the love, faith, kindness, and the generosity of heart that greeted me.

You welcomed me, not just into your parish, but into your lives. And for that, I will always be deeply grateful. More than that, because of you, I've grown not only as a priest at the altar, but as a human being at heart. Please keep me in your prayers, just as I will always carry you in mine."

GENERAL OFFERTORY AND PLANNED GIVING

An Invitation to Stewardship

SUMMARY

As our single largest source of income, the General Offertory, or Sunday Collection, is vital to all of our efforts. We cannot overemphasize the importance of your gifts to the Offertory.

Your contributions to the General Offertory are used to fund parish ministries, pay salaries, maintain our buildings and fund our school and religious education program. We also set aside 6% of the Offertory for our First Fruits Program.

Our parish mission reflects the Gospel values: to grow in faith together, to educate our young and to reach out to the needy. Without a financially stable parish, this would not be possible.

Yearly, we invite you to reflect on your blessings. You are then asked to prayerfully consider a sacrificial gift to the General Offertory for the coming fiscal year and return a form stating your intention. By making a commitment to regular giving through the Offertory Program, you are helping our Finance Council to budget responsibly.

GENERAL OFFERTORY

- · Sunday and Holy Day collections
- · Single largest source of church income
- Funds parish ministries, staff salaries and benefits, building maintenance and operations - all costs which increase annually.

FIRST FRUITS

Last year, our First Fruits Program contributed \$202,000 to support second collections, our sharing parishes and special needs for the poor.

- · Four inner-city sharing parishes
- · Retirement Fund for Religious
- · Collection for retired priests
- · Peter's Pence Collection
- · Seminarian Education Fund
- · World Mission Sunday

INTENTIONAL OFFERTORY INITIATIVE

- · Intentional commitment prayerfully consider your total, annual contribution
- Fiscally responsible our Finance Council is better able to budget
- · Consider an increased gift, if your circumstances allow

ONLINE GIVING

- Our Give Central on-line portal is secure and convenient. It also eases the accounting burden on our parish staff, reduces the risks associated with transporting checks and cash, and makes it easier to budget for the future.
- Easy schedule recurring, electronic payments from your bank account or a credit card, no envelopes
- Flexible you determine payment schedule, choose monthly, quarterly, semiannual or annual payments

TRANSITIONS

In February 2025, after nine years of serving as OLPH's Director of Facilities, Mike Hrvojevic resigned to pursue other opportunities. Said Mike: "Working at OLPH for the past nine years has been an incredibly fulfilling experience. The strong sense of community, faith and dedication among staff, students and parish members has made each day meaningful and rewarding."



Mike Hrvojevic

In April 2025, after an extensive search we welcomed **Heriberto** (**Tito**) **Diaz**, as our new Director of Facilities.

Tito grew up in Chicago, the northwest suburbs, Lake County, Illinois and Puerto Rico. His educational background includes the Interamerican University of Puerto Rico and Denver Colorado Technical University and San Souci Vocational.

Tito and wife Monica have four children. He is also grandfather of a beautiful granddaughter. Tito is excited to bring his expertise to OLPH, stating, "I love to help others and I love sports. I have experience as a general contractor; I am a jack of all trades and have worked in maintenance and management for over 30 years. I am always willing to learn new things."



Tito Diaz

OLPH BALANCE SHEET

FINANCIAL POSITION at JUNE 30, 2025

ASSETS		2025	2024
Checking & Money Market Accounts			
Parish & School Auxiliary Accounts Needy Family Fund - Restricted Total Cash	(1)	\$ 3,995,621 160,717 947,897 \$ 5,104,235	\$ 3,883,005 118,662 919,760 \$ 4,921,427
Investments & Savings			
CDs/Savings - Parish & School CDs - Needy Family Fund - Restricted Savings - To Teach Who Christ Is - Restricted CDs/Savings - Designated for Long Term Capital Projects Savings - Generation to Generation Campaign -	(3) (2), (4) (2), (3) (2), (3) (2)	\$ 695,538 1,725,649 104 2,190,125 156,361	\$ 1,166,284 1,663,800 1,084,582 246,645
Restricted Parish Endowment for School - Restricted Total Investments & Savings	(5), (6)	10,507,989 \$ 15,275,766	9,626,432 \$ 13,787,743
Receivables & Other Assets		\$52,242_	\$45,195
Total Assets	(6)	\$ 20,432,243	\$ <u>18,754,365</u>
LIABILITIES			
Accounts Payable Other Accrued Liabilities Total Liabilities	(7)	\$ 325,078 110,064 \$ 435,142	\$310,675 34,759 \$345,434
NET ASSETS			
Without Restriction With Restriction or Designation	(8)	\$ 4,002,982	\$ 4,401,718
Parish Endowment for School Other Restricted Donations & Funds Prior Capital & Operating Reserves Total with Restriction Total Net Assets	(6) (2), (8)	10,507,989 5,020,136 465,994 \$ 15,994,119 \$ 19,997,101	9,626,432 3,914,787 465,994 \$ 14,007,213 \$ 18,408,931
Total Liabilities & Net Assets		\$ 20,432,243	\$ <u>18,754,365</u>

- (1) Includes decrease in operating cash in parish accounts of \$99,000. Includes Parish (Church only) cash operating balance of \$1.7 million.
- (2) Included in various lines are Assets restricted or designated for specific current or future purposes. These include Needy Family Fund (\$2.7 million), McDonnell Hall remodel (\$1.8 million), other future capital needs (\$0.3 million), and initial funds received from the Generation to Generation campaign (\$0.2 million).
- (3) The unrestricted OLPH ARCH savings and CD accounts decreased by approximately \$0.7 million, excluding ACA and other additions, due to transfers out and into the McDonnell Hall Building Fund account. TTWCI savings decreased by \$1.1 million due to transfer, also.
- (4) Increase is due to interest payments on NFF CDs.
- (5) Increase is due to market value increase and additions, net of annual distribution paid to the School.
- (6) Total assets of \$20.4 million include \$10.5 million for Parish Endowment for the School, which is a long-term restricted fund, established to provide sustainability for the School by providing funding of up to 5% of the investment value at each calendar year end. Although included on the Balance Sheet and Income Statement of OLPH Parish, this fund is available only for the restricted purpose of the Endowment Fund for the School.
- (7) Per ARCH categorization, netted in this line is \$89,000 for fees paid to ARCH tax consulting company to determine eligibility for ERC and then process amended tax returns. Once ERC funds are received this will be removed from the balance sheet and offset against the income received.
- (8) Net assets without restriction decreased by approximately \$400,000 due to the reclassification of unrestricted Savings and to provide additional funds needed in the ARCH Building account set aside for the McDonnell Hall Remodel.

Operating Revenue	2024-2025	Actual	2023-2024	Actual	Variand	e
Sunday & Holy Days (Gross)	\$ 3,362,884	84% (1)	\$ 3,245,413	84%	\$ 117,471	4%
Sunday Collection - First Fruits allo	c. (202,085)	-5%	(194,725)	-5%	(7,360)	-4%
Women's Club Fundraising	213,554	5% (2),(9) 253,617	6%	(40,063)	-16%
Wagner Trust	305,587	8% (3)	274,598	7%	30,989	11%
Interest on Deposits	110,318	3% (4),(1	0) 104,007	3%	6,311	6%
Other Income	192,067	<u>5%</u> (5),(9) 201,641	5%	(9,574)	-5%
Total Operating Revenue	\$ 3,982,325	100%	\$ 3,884,551	100%	\$ 97,774	3%
Operating Expenses	2024-2025	Actual	2023-2024	Actual	Variand	e
Salaries & Benefits	\$ 1,405,930	38% (6)	\$ 1,354,955	38%	\$ 50,975	4%
School Subsidy	893,436	24%	893,436	25%	· -	0%
Liturgy & Music	46,777	1%	38,285	1%	8,492	22%
Other Ministries	14,843	0%	14,180	0%	663	5%
Administration	570,628	16% (7)	532,250	15%	38,378	7%
Archdiocesan Assessment	346,212	9% (8)	333,192	9%	13,020	4%
Maintenance & Utilities	303,378	8% (6)	293,952	8%	9,426	3%
Repairs & Improvements	68,197	2%	53,057	1%	15,140	29%
Furnishing, Equipment & Rectory	24,141	1%	15,171	1%	8,970	59%
Miscellaneous	15,476	<u>1%</u> (9)	73,452	2%	(57,976)	-79%
Total Operating Expenses	\$ 3,689,018	100%	\$ 3,601,930	100%	\$ 87,088	2%
Net Operating Income	\$ 293,307	(10)	\$ 282,621		\$ 10,686	2%
Extraordinary Revenue/Expense	2024-2025	Actual	2023-2024	Actual	Variand	e
Bequests/Memorials	\$ 5,000	1%	\$ 126,166	63%	\$ (121,166)	-96%
Increase in Parish School						
Endowment Investment	881,557	81% (11)	678,753	342%	202,804	30%
Appeal Rebate	80,207	7% (8), (12	2) 114,023	57%	(33,816)	-30%
Capital Collections	312,218	29% (13)	52,850	27%	259,368	491%
Capital Improvements	(195,185)	-18% (14)	(773,126)	-389%	577,941	75%
Net Extraordinary Income	\$ 1,083,797	100%	\$ 198,666	100%	\$ 885,131	446%
Net	\$ 1,377,104		\$ 481,287		\$ 895,817	186%

- (1) Due to the generous response of OLPH parishioners, we were able to end the year within 0.5% of our budgeted goal for collections and 3.6% over FY24. This contributed to a positive result on the bottom line, allowing us to pay our bills, and put some aside for future growing capital and maintenance needs.
- (2) In FY25, the Women's Club, through their major events, was able to raise \$214,000, net, for parish operations costs. Separately, and not included on this financial statement, is the first of five pledge payments made towards the Generation to Generation capital campaign, in the amount of \$30,000. We are extremely grateful for their hard work, the fruits of which go directly to OLPH parish operations.
- (3) Wagner Trust income is the annual distribution to OLPH based on the trusts of the late Peter and Rose Wagner. The parish receives an annual distribution of 5% of the trust principal balance as of the previous calendar year end.
- (4) Interest earned is mainly from CDs invested and restricted for the specific purpose of each CD, along with other capital funds invested.
- (5) Net income from the Playdium is included as part of Other Income and accounts for \$51,561 in FY25 and \$57,278 in FY24. While Playdium fees were greater in FY25, there was sponsorship income included in FY24 that pushed FY24 revenue a bit higher. Expenses were similar in both years. Donations and/or fees for other program areas, such as funerals, weddings and mass stipends are also included in this line.
- (6) FY25 staff costs include fully staffed positions, with ARCH fringe benefits, where applicable. We saw a small savings in this line when our Director of Facilities position was unfilled for two months and also with an unfilled janitorial position for part of the year. Part-time workers from a cleaning company were hired to replace the unfilled janitorial position. This cost is in the Maintenance line.
- (7) FY25 expenses in this line include cost for the professional HR recruiting firm used to fill the Director of Facilities position. Other admin costs were similar year to year. In this line, also, are Arch property, casualty and auto insurance, and priests' health and retirement costs. These ARCH costs increased 8% over FY24.
- (8) Amount paid to the Archdiocese, annually, based on approximately 10% of a prior year's calculation of ordinary earned income. This assessment helps to support the many Archdiocesan agencies available to assist and support an individual parish. These include facilities, finances, schools, the tribunal, legal, the office of stewardship and development. We also help support parishes in communities of poverty. From the Archdiocesan Catholic Appeal, run by the Archdiocese, we benefit from a rebate if our parish generates funds over our goal.

- (9) Miscellaneous expense includes costs of our general parish outreach of \$57,000 and reflects an increase of \$9,000 year over year. In this line, also, we record the net activity of our auxiliary groups, which can differ significantly from year to year, depending on when receipts come in, when expenses are paid, and when donation distributions are made. In FY25, a net of \$41,000 in receipts was carried over which reduced the total expense of this line. During the course of a year, as distributions from these accounts are made, generally from the Men's and Women's Clubs, the offset of these receipts are reflected in the Other Income line for the Men's Club and the Women's Club fundraising income line.
- (10) Net results at the Operating Income level for FY25 shows a surplus of \$293,307, due to increases in certain revenue items and lower than planned spending in the general repairs line. We are grateful for your support, allowing us to achieve a positive operations result for the year! Note that \$110,000 of this surplus is from interest generated on CDs and other savings and is restricted, where appropriate, to the specific purpose of each CD - for roofs, McDonnell Hall, other future capital needs, or unrestricted. Also note that \$55,000 of this surplus will be invested in our deferred maintenance fund CD.
- (11) In FY25, the Parish Endowment for the school saw an increase in value of 13.1%, related to market value, investment income and realized gains. The annual 5% distribution of principal balance to the school and the addition of new gifts account for remaining activity. Net, the Fund grew by 9.2% for the year. As these funds are designated for restricted purposes and subject to specific rules of annual distribution, these funds are considered extraordinary. Annual distributions become operating income on the School financial statement. Current balances for this fund are listed on the Balance Sheet.
- (12) The rebate from the Archdiocese is the amount that was donated to the Cardinal's appeal above our goal. This year's rebate will be used to cover uncovered costs of the McDonnell Hall project.
- (13) FY25 includes \$5,000 for the Bells/Clock Tower project; \$173,000 for Generation to Generation, net of expense; \$106,000 for McDonnell Hall; and \$25,000 from the Men's Club for the elevator project. The remaining is for general projects. FY24 includes \$7,900 in TTWCI funds, \$30,500 for the Bells/Clock Tower project, and \$14,000 for McDonnell Hall renovation. Note, although not included in these figures, the Men's Club also made their first payment of \$30,000 to the Generation to Generation Campaign.
- (14) FY25 Capital Improvements include \$148,000 towards the McDonnell Hall remodel, upgrade to the walkway between the Church sacristy and rectory, Church sound improvements and a new pool heater.

PARISH SCHOOL

THE IMPACT OF GIVING 2024-2025

- Replaced Promethean Active Touch Panels in 4th and 5th grade classrooms
- Acquired iPads with keyboards and pencils for 5th grade students
- Replaced 10 laptops for teachers
- Continued to utilize Blackbaud website software as well as Seesaw, Google, iReady, and online textbooks
- Purchased new Language Arts textbooks for Grades 2-8
- Integrated The SLANT System[™] (Systematic, Structured, & Multisensory Literacy Approach) for Grades K-5, a comprehensive, structured literacy intervention method for reading
- Obtained 5 new Marker Board and Activity Tables



Improved Facilities & Safety Resources

- · Painted Lexington, Monticello, Mt. Vernon, and St. John's bathrooms, hallways, and classrooms
- Continued the School Safety Program
 - Safety officer on campus from 7:30 a.m. 5:30 p.m.
 - Purchased additional parking lot barriers to ensure student safety at recess

Nurtured Spiritual Growth

- Celebrated 60 Confirmandi with Bishop Casey
- Witnessed 82 First Reconciliations & First Holy Communions
- Hosted 8th Grade retreat in preparation for Confirmation

- Awarded Dussman Scholarships to 53 OLPH students
- Maintained fiscal integrity with our operating budget
- Reached complete tuition collection with no outstanding balances
- · Preserved high quality of instruction, services and programs

Invested in our Dedicated Staff

- Afforded seven faculty members with extraordinary development opportunities
- · Assisted three faculty members pursuing their Master's degree
- In-serviced the entire faculty in safety and security procedures, including CPR/AED recertification and MFHA training
- · Maintained the Teacher Retention Program; gifting 61 teachers with a monetary bonus

Parish and Community Connection

- · Donated warm winter goods, canned food, and Christmas gifts to our sharing parishes
- Collected \$2,022 for Sister Paulanne's Needy Family Fund
- Hosted Summer Enrichment Program and Athletic Camps for more than 400 children in the Glenview community
- Collected Lenten Alms of \$1,711 for **OLPH Puerto Rico**
- Collected small change of \$3,511 for the American Red Cross' efforts to aid the California wildfire victims







Revenue	Actual 2024-2025			Actual 20	23-2024	Varia	Variance		
Tuition & Fees	\$ 7,364,748	76.7%	1	\$ 6,456,622	73.5%	\$ 908,126	14.1%		
Annual Fund (net)	585,001	6.1%		637,804	7.3%	(52,803)	-8.3%		
Men's Club	100,000	1.0%		100,000	1.1%	0	0.0%		
Endowment	461,934	4.7%		407,873	4.7%	54,061	13.3%		
Dussman	103,809	1.1%		125,845	1.4%	(22,036)	-17.5%		
Subsidy (gross)	893,436	9.3%		893,436	10.2%	0	0.0%		
Other Income	109,951	1.1%		158,979	1.8%	(49,028)	-30.8%		
Total Income	\$ 9,618,879	100.00%		\$ 8,780,559	100.00%	\$ 838,320	9.5%		
Expenses	Actual 202	24-2025		Actual 20	Actual 2023-2024		nce		
Salaries & Benefits	\$ 7,551,815	79.5%	2	\$ 7,290,118	79.9%	\$ 261,697	3.6%		
Insurance & Fees	227,177	2.4%		206,141	2.3%	21,036	10.2%		
Books & Supplies	179,206	1.9%		141,111	1.5%	38,095	27.0%		
Programs & Enrichment	188,606	2.0%		112,312	1.2%	76,294	67.9%		
Technology	127,561	1.3%		89,316	1.0%	38,245	42.8%		
Administration	443,106	4.7%		409,048	4.5%	34,058	8.3%		
Maintenance & Utilities	468,612	4.9%	3	513,499	5.6%	(44,887)	-8.7%		
Furnishing & Equipment	54,415	0.6%		60,300	0.6%	(5,885)	-9.8%		
Miscellaneous	253,781	2.7%	4	307,985	3.4%	(54,204)	-17.6%		
Total Expense	\$ 9,494,279	100.00%		\$ 9,129,830	100.00%	\$ 364,449	0.4%		
Net	\$ 124,600			\$ (349,271)		\$ 473,871	135.7%		

2023-24 School Year: 779 students 2024-25 School Year: 821 students

Notes:

⁽¹⁾ OLPH School tuition revenue reflects a tuition increase of 7.0%.

⁽²⁾ Salaries increased 4% & Health Insurance costs increased 11.2%.

⁽⁴⁾ Continued the School Safety Program.(5) OLPH School Dussman Scholarships were awarded to 53 students.

Sister Paulanne's Needy Family Fund served more than 120 Families during the past year.

The Neeedy Family Fund (NFF) continues in a strong position due to the generous donations and bequests received during the past year. We are very grateful to the parishioners who continue to support the NFF.

Proven Best Practices in Assistance and Stewardship

- Client intake with licensed social worker to build a budget and self-sufficiency plan. Individuals and families must present documentation for all sources of income as well as all bills.
- Clients meet weekly to monthly with the social worker to assist and evaluate their progress with the plan.
- Connections are made with other social services and the township who provide public assistance.
- The NFF Team helps clients who are seeking assistance with food, rent, utility bills, car insurance, car repairs, clothing, bus passes, legal assistance, medical, dental and mental health care.

Initiatives in Progress

- Efforts continue to assist in finding better paying jobs for clients and to enhance job stability.
- Volunteer assistance for NFF clients in filing tax returns, child credit apps., etc.

DEPARTURES

In June 2025, we also said good bye to **Sr. Anna Thottunkal** who had served as our social worker for the Needy Family Fund.



Sr. Anna Thottunkal

From Sr. Anna:

"As I prepare to return to my mission work in India, my heart is overflowing with gratitude. I deeply appreciate your support throughout my time here. It is my prayer that OLPH continues to be a beacon of hope and grace, touching many more lives in the years to come."

NEEDY FAMILY FUND FINANCIAL REPORT

Operating Revenue	2024-2025	Actual	2023-2024 <i>F</i>	Actual	Variance		
Donations Interest & Investment Income	\$ 892,651 61,848	93% 	\$ 841,890 46,529	95% 5%	\$	50,761 15,319	6% 33%
Total Operating Revenue	\$ 954,499	100%	\$ 888,419	100%	\$	66,080	7%
Operating Expenses	2024-2025	Actual	2023-2024 <i>F</i>	Actual		Varian	ce
Mortgage & Rent	\$ 283,875	33% (1) \$ 328,575	42%	\$	(44,700)	-14%
Utilities	23,296	3%	23,122	3%		174	1%
Auto Related Expense	75,638	9%	109,387	14%		(33,749)	-31%
Social Worker, Mental Health, Couns	seling 50,331	6%	47,094	6%		3,237	7%
Health Ins, Medical, Dental Bills	21,120	3%	15,244	2%		5,876	39%
Tuition, Job Training, Childcare	36,893	4%	61,487	8%		(24,594)	-40%
Other Services, Donations	213,464	25% (2	2) 114,846	14%		98,618	86%
Refugee Resettlement, Sharing, Clo	thing -	0%	4,022	1%		(4,022)	-100%
Food, Clothing, School &							
Household Supplies, Medications	s 137,388	16% (3	3) 74,758	9%		62,630	84%
Administration	6,681	1%	6,686	1%		(5)	0%
Total Operating Expenses	\$ 848,686	100%	\$ 785,221	100%	\$	63,465	8%
Net Operating Income	\$ 105,813		\$ 103,198		\$	2,615	3%
Extra-Ordinary Revenue 2024-2025 Actual 2023-2024 Actual Vari						ariance	
Bequests, Estates, Memorials	_ \$ -		\$ 172,000		\$	(172,000)	-100%
Net	\$ 105,813	(4	4) \$ 275,198		\$ ((169,385)	-62%

⁽¹⁾ Mortgage and Rent assistance make up 33% of total expenditures for FY25, vs 42% in FY24. This line, by far, shows the greatest need for those approaching the NFF for assistance.

⁽²⁾ A donation of \$150,000, in honor of Sr. Paulanne, was made to the Generation to Generation campaign, to support the efforts of this campaign to assist those who are needy within the Archdiocese, as well as those in our local area.

⁽³⁾ Increase of \$63,000 for food, clothing and other items necessary for daily living.

⁽⁴⁾ Any surplus generated by the NFF program is restricted for future use only within the NFF program.

RELIGIOUS EDUCATION

Building community unity in faith.

This year, the Religious Education Program (RE), focused on commitment to community in faith. Throughout the 2024–2025 year, the program experienced strong engagement and spiritual growth, hosting its annual events that brought families together and strengthened parish unity.

RE thrived with 436 students enrolled in K-8th grade attending weekly on campus classes, and an additional 57 students participating in our Family Program. In a powerful display of unity and compassion, the entire RE Program came together for an all-program service project—creating 1,300 non-perishable lunches for the Sharing Room. It was a beautiful moment of faith in action, as students of all ages worked side by side.

Sacraments: Celebrating Faith Milestones

Students in both our weekly classes and Family Program thoughtfully prepared to receive the Sacraments of First Reconciliation, First Communion, and Confirmation. We were blessed with a joyful and faith-filled group of young people who embraced these important steps in their spiritual journey.

We had 128 students receiving Sacraments: 66 received First Reconciliation and First Communion, and 62 received Confirmation. Each celebration was a beautiful and reverent occasion, bringing together families, catechists, and our parish community to honor the grace and growth of our children in their relationship with Christ.

Volunteers: The Heart of Our Ministry

Thank you to the unwavering support and dedication of our incredible volunteers. We were blessed with 42 catechists who faithfully led our weekly classes, along with many additional volunteers who supported our Family Program, served as substitute teachers, and helped as hall monitors.

These volunteers are the lifeblood of our faith formation efforts. Their generosity, commitment, and love for Christ shine through in every lesson, greeting, and moment of encouragement. They give selflessly, nurturing the spiritual growth of our children and helping to build a strong, faith-filled community.

NEW ADDITION TO OUR TEAM

Meet our new RE Program Assistant, Deb Donahue who joined our team in January 2025.

"In the year 2001, my husband Mike and I, with our children Alex and Josh, moved to Glenview.



We became parishoners at OLPH, enrolled our kids in the religious education program and I became a RE volunteer. I was a catechist at our previous parish and I have always enjoyed being involved in the faith formation of young people.

The opportunity to work in religious education at OLPH became available last year and I have been blessed to be part of this dedicated, creative and generous team. I had recently retired and also I became a grandma. Both brought me great joy and that's what I find in RE at OLPH!"

RELIGIOUS EDUCATION FINANCIAL REPORT

Operating Revenue	2024-2025	Actual	2023-2024 Actual			Variance		
Tuition & Fees	\$ 130,791	94%	\$ 126,471	84%	\$	4,320	3%	
Donations	7,750	6% (1)	24,673	16%		(16,923)	-69%	
Total Operating Revenue	\$ 138,541	100%	\$ 151,144	100%	\$	(12,603)	-8%	
Operating Expenses	2024-2025	Actual	2023-2024	Actual	1	Variand	ce	
Salaries & Benefits	\$ 89,054	56%	\$ 90,606	56%	\$	(1,552)	-2%	
Books & Supplies	32,311	21%	32,555	20%		(244)	-1%	
Administration	15,593	10%	16,735	10%		(1,142)	-7%	
Maintenance & Utilities	14,106	9%	12,709	8%		1,397	11%	
Other Program Costs	6,713	4%	10,339	6%		(3,626)	-35%	
Total Operating Expenses	\$ 157,777	100%	\$ 162,944	100%	\$	(5,167)	-3%	
Net	\$ (19,236)	(2)	\$ (11,800)		\$	(7,436)	-63%	

(1) FY25 Donations received, specific to the program, were reduced from prior year due to changes in donor's choice of allocation.

(2) Net deficit is covered by Church segment operating surplus.

2024-25 School Year: 493 students

2023-24 School Year: 454 students

WOMEN'S CLUB & MEN'S CLUB

Women's Club

Since 1939, the OLPH Women's Club has been bringing women of the parish together in faith, friendship, and service. While the organization is large — nearly 900 members strong — its unique guild system ensures that women experience the closeness of smaller communities within the larger club.

Today, 37 guilds make up the Women's Club, each with up to 30 members led by a guild leader who attends monthly board meetings and shares important updates. These guilds gather regularly in comfortable, welcoming settings where members build meaningful connections while supporting one another in faith, service, social, and fundraising opportunities.

Membership in the Women's Club not only allows women to become actively involved in parish life but also creates space for lifelong friendships with an extraordinary community of women. The club's impact on OLPH is significant; through its many efforts, the Women's Club remains the single largest contributor to the parish, reflecting both its dedication and its influence.

Last year alone, our events and fundraising efforts raised over \$255,000 to support the parish and its ministries. Any woman of the parish who is interested in joining is warmly invited to contact our Membership Coordinator, at olphwcmembership@gmail.com.



Fr. Jerry Boland's favorite event of the year is the Women's Club Trunk or Treat. Pictured from the October 27, 2024 event with Fr. Larry Basbas Dia de los Muertos vehicle are (l to r): Sandy McBreen, Fr. Larry, Candy Borkowicz, and of course (His Majesty) Fr. Jerry.

Men's Club

Open to all men of the parish age 18 and older, the OLPH Men's Club is a longstanding pillar of our parish community, bringing together hundreds of men in faith, fellowship, and service.

For more than four decades, the club has supported Catholic education, parish programs, and charitable outreach — while fostering a spirit of camaraderie that strengthens the bonds between families, neighbors, and generations.

The club operates without dues or fees, relying instead on shared commitment and active participation. Through a dynamic calendar of events and volunteer initiatives, the Men's Club continues to live out its mission: to serve the OLPH community with generosity, leadership, and joy.

Annual Highlights

- · Kickoff Party & Awards Night
- Poker Nights and Queen of Hearts Raffle
- Saint Sabina's Christmas Party
- Student Lunch Packing Volunteer Event
- · OLPH Roundball Tournament
- Fall Block Party
- · Glenview Gobbler Fun Run
- · Annual Golf Outing
- · St. Patrick's Day Party

Philanthropic Impact

In FY2025, the Men's Club raised \$246,000 to support:

- · Fr. Flavin School Athletic Fund
- Teacher Appreciation Fund
- Classroom Technology
- **Religious Education**
- · After School Clubs
- · Youth Group
- · Parish Endowment Fund
- Gloria Svhila Fund
- · Rev. Jerome Hartman Fund
- · Sr. Paulanne's Needy Family Fund
- Generation to Generation Capital Campaign

Join Us

Monthly meetings provide a forum for planning, collaboration, and continued engagement. New members are always welcome. Visit us at olphmensclub.org

YOUTH MINISTRY

Dynamically Engaging our Teens

As I write this to each one of you, I am called to reflect on the year shared with the teens of our OLPH Parish. I am also moved to express my gratitude to each of you who have supported me, and our teens, in so many ways.

OLPH Youth Ministry enjoyed another year together rowing both oars of our Catholic faith - worship and service, loving God and loving neighbor. We have continued to enjoy some of our favorite activities, events and projects while adding many more along the way. As a whole, the group would agree that the "best part of Youth Ministry" is simply "spending time together in a safe space with other Catholic teenagers."

Last August, we moved from the lower level of the Parish Center to our new home under the Rectory, in the Flavin Room. While we "miss the memories" that were made in the "old Youth Room," we are all together making new memories, welcoming new friends and having a whole lotta fun in our new space.

With memory books, hugs and teary celebrations we sent our seniors off to college and our beloved Fr. Patrick Kizza to Lake Forest. And with open arms we have welcomed many new friends to our group, including

seminarians **Jeff Davlin** and **Andrew Whipple**, and also Fr. Honoratus Mwageni.

At our Kick-Off Mass & BBQ, Fr. Boland talked with us about making choices. We invite all OLPH teens to make a choice that will be fun, fulfilling and life-giving . . . Come join Youth Ministry! We are looking forward to another fun and faith-filled year.

With much gratitude and love,

Zoe Sundstrom, Youth Ministry Coordinator



Youth Ministry at another fun Youth Group event.

PARISH TEACHING PROGRAM

Fostering the Growth of Tomorrow's Church Leaders

Our Lady of Perpetual Help is among more than 80 parishes in the Archdiocese of Chicago participating in the Tolton Teaching Parish Program (TTPP) through Mundelein Seminary. The TTPP enhances priestly formation by placing seminarians in immersive parish assignments to help them develop and practice pastoral skills. As a teaching parish, OLPH helps provide its assigned seminarians:

- a framework for integrating classroom knowledge with experience of parish life
- space and time to further develop human qualities and practical skills for ministry
- firsthand observations and experience in parish ministries, administration, and community

The Teaching Parish Program includes several elements to support seminarian formation:

- weekly ministry and presence within the parish, including participation in Sunday Mass
- mentorship and periodic evaluations from the pastor
- theological reflection at the seminary
- regular meetings with the Teaching Parish Committee

The OLPH Committee is comprised of parishioners who support the respective missions of the parish and the Teaching Parish Program. Over the past year, OLPH committee members met with our three assigned seminarians to build relationships and introduce them to parish dynamics and culture.

In addition, they offered a range of perspectives on issues affecting family life, faith, and ministry experience.

Seminarians (Home Diocese of Grand Rapids, Michigan):

Jeff Davlin - Configuration II Charlie Leidel - Configuration IV Andrew Whipple - Configuration II

Committee Members: **Ralph and Candy Borkowicz Jim and Paula Cantwell** Tom and Jacquie O'Brien (Co-Chairs) John and Anita Revord **Tom and Madelyn Tirpak** Lee and Marti Vandervest **Mark Vogel**



Jeffrey Davlin



Charles Leidel



Andrew Whipple

BUILDINGS AND GROUNDS

Keeping Everything Working and Improving

The work of our Maintenance Team never stops. Responding so effectively to the changing demands of the many buildings and grounds of our campus is a great testament to the leadership of Fr. Boland and the dedication of Tito Diaz, Director of Facilities, and his entire staff. In addition to ongoing maintenance and custodial tasks, OLPH was able to complete a number of capital projects during the year.

Maintenance Upgrades and Capital Improvements FY25

- Upgrade the walkway between the Church Sacristy and the Rectory
- Improve the sound System in the Church
- Upgrade the Rectory chairs and window treatments
- · Re-decorate the Flavin Room in the lower level of the Rectory as the new home for the OLPH Youth Ministry Program
- · Began the initial construction payments for the McDonnell Hall Remodel

Maintenance Staff





Our Day Crew: (back - l to r) Tito Diaz, Dir. of Facilities, Salvador Villagomez, Javier Ayala Morteo, (front) Paciano Robles; Our Night & Weekend Crew: Wesley Luszcz, Larry Maigler, Adam Basalaj, Edwin Valentin.

WITH GRATITUDE

In recognition of the services you provide each and every day to our staff, faculty, students, parishioners and guests. Thank you for providing safe, clean and attractive spaces.

GENERATION TO GENERATION CAMPAIGN

OLPH answers the call!

On March 23, 2025, Our Lady of Perpetual Help kicked off our participation in the Generation to Generation: Answer the Call campaign, along with parishes within the Archdiocese of Chicago. This campaign served as an opportunity to strengthen our local parish and support the broader Chicago Catholic community by spiritually renewing our parishes, supporting our priests and assisting parish communities in need.

All OLPH parishioners were encouraged to join with the faithful from across the archdiocese to ensure our local church is strong and vibrant for generations to come.

With the OLPH share of the funds raised in the campaign, Fr. Jerry, along with staff and lay leadership within the parish, identified the following projects to be undertaken:

- · Create a Hospitality Center,
- · Upgrade the Glenview Road entrance,
- · Address campus accessibility and security needs,
- Refurbish church pews,
- · Replace school A/C units,
- · Provide gifts to Sharing Parishes,
- Build a dedicated parking garage for Sr. Paulanne,
- Upgrade church piping.

The standard OLPH goal that was set by the archdiocese was \$3,725,000. The enhanced goal was \$6,000,000. That figure seemed daunting. However the generosity of OLPH parishioners was overwhelming. Just four months after the campaign began, we exceeded our goal!

.....GENERATION TO GENERATION:

ANSWER THE CALL

Fr. Jerry commented, "This a remarkable achievement and once again reflects the generosity and commitment of our faith community. Grateful beyond words!"

We would like to give a special thank you to our Chair couples who were so instrumental in achieving this goal::

- · Maureen and John Clifford
- · Dawn and Dave Ludden
- · Kilby and Bill Macfadden
- · Anne and Bob Michels

Here is the breakdown of the progress of the campaign as of June 30, 2025, the end of the fiscal year. Donations have continued to come in throughout the rest of calendar year 2025.

Generation to Generation Archdiocesan Campaign

Standard Goal for OLPH: \$3,725,000

Activity through June 30, 2025

Pledges received - Arch portion: \$2,531,768 Pledges received - OLPH portion: \$4,539,574

Total: \$7,071,342

OLPH portion

of pledge payments received: \$870,214

Number of Donors: 603

42 Years of Serving the Needy



Sharing was established 42 years ago to provide hunger relief through the pantries run at four inner-city parishes, now named St. James, St. Sabina, Mother of the Americas and St. Josephine Bakhita.

Today we not only deliver non-perishable food but also clothing, hygiene items and

so much more, all through the generous support of our parish community and several OLPH ministries.

Highlights of This Past Year

OLPH Women's Club Sponsored Drives:

- Laundry Drive
- Socks/Underwear Drive
- · Fall Food Drive
- · Sleeping Bag Drive
- · Brown Bag Blitz
- · Dignity Drive
- Diaper Drive
- School Supply Drive
- · Swim Suit Drive

Men's Club sponsored a coat drive, collecting hundreds of coats.

Knit for Life Ministry supported the needy in our sharing parish communities through donations of hand knit outerwear.

We have an extensive team of volunteers who sort through all that comes into the Sharing Resource Center and another crew which delivers most of what we have taken in.

Our outreach goes beyond our four sharing parishes and this past year included The Women's Center, Catholic Charities, Madonna House, Connections for the Homeless, St. Vincent DePaul, Maryville Crisis Center, St. Edmonds and more.

A group of OLPH volunteers did weekday morning pickups at Trader Joe's, delivering close to 100 carloads to local agencies.

OLPH volunteers picked up holiday meals from Jewel Foods at Thanksgiving and Christmas, feeding thousands both locally and in sharing parish communities, thanks to the generosity of Jewel patrons.

Within our own community, and the communities of our four sharing parishes, familes received support at Thanksgiving, Christmas and Easter though our Befrienda-Family program. Within the Glenview community alone, we supported 190 needy families.

We are thankful for the support provided through drives conducted by OLPH School, OLPH Religious Education and the **OLPH Youth Group**.

We are grateful for the generosity of our parish community and the army of volunteers that made this all happen.

CELEBRATIONS ¹

On Sunday, August 11, 2024, a beautiful day in late summer, the bells were once again ringing at OLPH.

The installation of the new church bells system & clock tower was done in June, 2024. The dedication event took place Aug. 11 with a special Mass and blessing.

Bishop Jeffrey Grob of Elmwood Park presided over the dedication of the new church bells system and clock tower. Accompanying Bishop Grob were OLPH priests Rev. Jeremiah Boland, Rev. Larry Basbas, and Rev. James Barrett. More than 100 parishioners attended the event.

The new bells and clock tower were made possible by the generosity of OLPH parishioners. The major donors of this gift were recognized at the ceremony and a commemorative plague has been installed in the West Vestibule church lobby with their names.

The old bells system had not been in operation for more than a decade. This new system, made by the Verdin Company of Cincinnati, Ohio, will add to the beauty of the church experience for parishioners for years to come.



Parishioners gather in front of the church for the dedication of the new church bells and clock tower on August 11, 2024.

Fr. Jeremiah Boland said, "There's something about the sound of the bells in a neighborhood that make it really a community."

"Bells certainly bring us great joy," Sr. Paulanne Held said, who added having the bells ring, "is just a reminder of the joy of the church in our town."

OUR PARISH

In numbers

Population

10,087 Individuals 3,205 Parish Families 133 New Families

Sacraments

1,200+ Masses

312 Digital Masses

147 Baptisms

148 First Communions

136 Confirmations

33 Marriages

110 Funerals

Engagement

64+ Ministries

89 Ministers of Care

42 Years of Sharing

132 Extraordinary Ministers of the Eucharist

55 Lectors

64 Altar Servers

75 Greeter/Ushers

80 Members in Music Ministry

840+ Women's Club Members in 39 Guilds

STAFF



Fr. Jerry Boland Pastor



Fr. Tom Hickey Pastor Emeritus



Fr. Honoratus Mwageni Associate Pastor



Fr. Roy Belocura Associate Pastor



Fr. Jim Barrett Resident



Sr. Paulanne Held Pastoral Associate



Dave & Mary Beth Kalina Deacon Couple



Christopher Weiland Deacon



Mary Lynne Januszewski Director of Finance & Operations



Amy Mills, Ed.D. Parish School Principal



Erin Bretts Director of RE & Youth Ministry



Zoe Sundstrom Youth Ministry Coordinator



Jim & Pat Revord Deacon Couple



Russell Stern Director of Music



Margie André Liturgy Assistant



Director of Facilities



Terry Luc Director of Communications



Karen Daniels Asst. Mgr., Parish Office Operations



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Mitty Higley Counselor, NFF Ministry



Deb Donahue RE Program Assistant



Kathy Heublein RE Office Assistant



Linda Feo Sr. Administrative Assistant



Gloria Gaughan Parish Office Assistant