

seek, share, rejoice - intentional offertory initiative...

OUR LADY of PERPETUAL HELP PARISH

We want to thank you for your support of OLPH. We strive to be good stewards of your gifts. Below is a summary of the needs of our parish and how offertory funds are used to cover those.

FY22-23 Total Offertory	Year to Date 09/30/23 Offertory
<b>\$3,047,000</b>	<b>\$660,000</b>



Our Sacramental Life - \$800,000

OLPH is blessed to have a pastor, 2 active priests and 1 retired priest available to administer and celebrate the sacraments. A Sacristan allows the church to be open all day, most days. Having electricity, gas and needed supplies is essential to us providing the sacraments. Music and Arts and Environment enhance our celebrations. The availability of our maintenance team assures a plowed and safe parking lot as we come to worship. Our Digital Ministry team provides our sacramental and other celebrations to those who cannot be present. In Fiscal year 2023, we had 160 Baptisms, 150 First Communions, 139 Confirmations, 27 Marriages and 86 Funerals. We offer 6 Sunday Masses and 2 Daily Masses, most weekdays.



Our Children & Youth - \$1 million

Our children and youth are our Church of the future! To that end, and to encourage their growth in our Catholic faith, the parish is committed to supporting our school, faith formation and youth activities, above and beyond what tuition and fundraising income cover. Current enrollment is 780 students in the school and 440 in Religious Education. The Youth Ministry program has provided activities for at least 50 youth in this fiscal year thus far.



Building Repairs & Maintenance & Staff - \$645,000

A campus of 11 buildings requires on-going repairs, maintenance, and insurance, and continued attention from the maintenance team. Only a small amount of funds is available for unexpected events. While we would like to be pro-active in handling these projects, rather than operating with a deferred maintenance attitude, we can only do as much as the budget allows, which, of course, is dependent upon the revenue available. Capital projects are funded from prior years' reserves, so it is important to fund operations expenses with operating revenue and not resort to dipping into savings.

Thank you for your support!

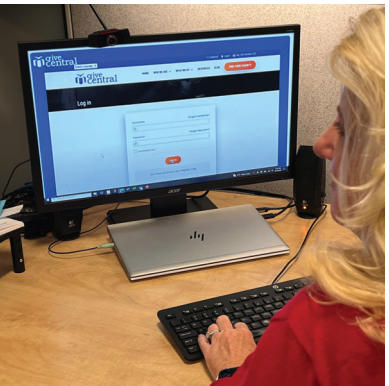
Without your support our parish ministries would not be possible.

seek, share, rejoice - intentional offertory initiative...



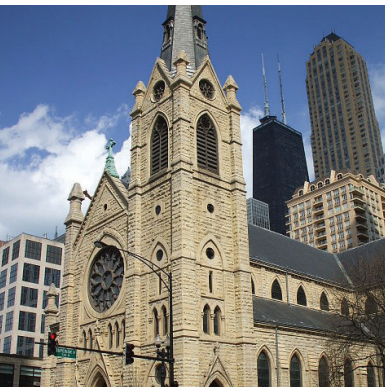
Outreach to Others - \$350,000

From every Sunday Offertory and Holyday collection, OLPH sets aside 6% for our First Fruits Program. Four Sharing Parishes and five second collections benefit from this are set aside. The ability to maintain and grow this support is realized only as our Offertory collection grows. The office staff at OLPH is available to channel calls and drop-ins as clients request assistance from Sr. Paulanne's Needy Family Fund. The finance staff keeps the records of the Fund, including tracking donors' gifts, making deposits, and processing and mailing approved requests for client assistance. Space is set aside on our campus for The Sharing Ministry so that they can gather, sort, and distribute food, clothing, and other essentials to those in need. The maintenance team is available to lend a hand whenever needed.



Support of Other Ministries & Activities - \$325,000

Our parishioners can take part in 80 different ministries over the course of a year. The parish budget helps to support these ministries and activities by providing administrative and maintenance assistance for event and room scheduling, access to space, set-up, take down, and cleaning. Our Communications team helps to publicize events and activities, and the Finance team assists with tracking funds received, providing payments for related costs of the programs and assistance with the use of GiveCentral to accept program fees.



Archdiocesan Support - \$450,000

We provide support to the Archdiocese to help with their efforts to provide service and opportunities to all parishes within the Archdiocese. These services and opportunities come in the form of professional HR and benefits administration, maintenance of our payroll, accounting technology and reporting environment, legal, fundraising and tax advice as well as trainings for various ministries and activities. OLPH uses these services on a regular basis. Each parish is also asked to support the Archdiocesan Priests Health and Retirement Fund.

Thank you for your support!

Without your support our parish ministries would not be possible.