



OUR LADY
OF PERPETUAL HELP
CATHOLIC CHURCH

PARISH ANNUAL REPORT 2021-2022



OUR MISSION

*Our Lady of Perpetual Help
Catholic Parish is a family of
believers in Christ who strive to
live according to His teachings.
We take as our mission in the world
living out the Gospel of Jesus.*



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FROM OUR PASTOR

Dear Parishioners,

I am proud to present to you the Annual Report for Fiscal Year 2022. I take seriously my responsibility to keep you informed on the fiscal wellbeing of our parish.

As you review this annual report you will see that it is much more than bar graphs and statistics. This report tells a powerful story of how we managed this past year. Despite challenges, our parish marked the key moments in the lives of our parishioners; children were formed in the faith and the adult community continued their journey of faith.

This past year was challenging as we continued to deal with the impact of the pandemic. We have had to face some serious headwinds with lower mass attendance and a decline in our collections. These are realities every church has encountered. We are committed to a long-term process of rebuilding our congregation. For those who have yet to reengage, we miss you! We are a better parish when you are with us!

As parishes go, OLPH is a complex organization that needs the committed resources of our parishioners. I encourage you to review your financial support and consider an increase in giving. Like you, the parish has encountered a steep increase in costs because of inflation.

I hope you see how faithful we were in investing your support in the mission of our parish. We have a vital parish school and religious education program. Our facilities are terrific, we have a great staff, and we are committed to about 80 ministries. Ninety percent of your contributions stay here at OLPH!

Thank you for your generous and faithful support!

Fr. Jerry Boland

Fr. Jerry Boland

A TIME OF SABBATICAL

From January through July of 2022, Fr. Jeremiah Boland went on a well-deserved Sabbatical. While Fr. Jerry was away, Fr. Patrick Kizza served as Temporary Administrator. Here is an excerpt of Fr. Jerry's message to parishioners upon his return:

"The word sabbatical comes from the word "sabbath". On the 7th day the Lord rested. On the 40th year of my priesthood, the Lord decided I needed to rest, renew and recharge.

My sabbatical was centered on a desire to immerse myself in biblical theology. In Rome, I took courses on the Letters of St. Paul and the Gospel of John. I reflected on the passion narrative with the grace of being in Jerusalem for Holy Week. I explored the biblical foundations of the first century of Christianity in Greece and Turkey and explored the biblical heritage of the Hebrew Scriptures in Egypt and Jordan. What a blessed experience!

It was a great comfort for me to see an image of Our Lady of Perpetual Help in most of the churches I visited. Every time I saw that image I prayed for you! I return so aware of what a blessing this parish is. Grateful beyond words!"

— Fr Jerry



2021-2022 PARISH FINANCE COUNCIL

Father Jerry Boland, Pastor
Bob Michels, Chair
Mary Lynne Januszewski, Director of Finance
& Operations
Amy Mills, School Principal
Barbara O'Hara-Matzkin, School Business Mgr.
Kathy Bredemann
Tom Cronin, School Board Rep
Colin Gubbins, Building & Grounds Rep
Bob Hicks
Bill McGowan
Tom Monticello, PPC Rep
Carlo Santucci, School Board Rep
Tom Schufreider
Shannon Weasler
Tom Zidar

The Parish Finance Council (PFC) assists the pastor by supporting his stewardship of parish resources while being accountable to the parish and the diocesan bishop. An active, well-formed PFC is a key element for promoting the financial health of a parish and assuring accountability. The PFC works closely with the pastor, in an advisory and consultative role.

2021-2022 PARISH PASTORAL COUNCIL

Fr. Jerry Boland, Pastor
Bridget Baumstark
Sara Carsten
Mark Cullum, Vice Chair
Patti Lawler
Susan Logan, Deanery Rep / Past Chair
Tom Monticello, Finance Council Rep
John Nicolau
Tom O'Brien, Chair
Mark Ruchniewicz
Lisa Salemi
Steve Schmidt, Secretary
John Simons
Mike Wycklendt
Gretchen Zagzebski

The Parish Pastoral Council (PPC) helps to implement the Church's renewed concept of shared responsibility among laity, religious and clergy. The PPC is the central coordinating group of the Parish, serving in an advisory role to the Pastor. The PPC is responsible for visioning, long-range planning, and policy decisions of the Parish.

MILESTONES

*On Saturday May 21, 2022 we celebrated the 40th anniversary of **Fr. James L. Barrett's** ordination. Here is a segment of Fr. Jim's reflection in his letter to parishioners:*

"In 1977, when three of my friends said that I should become a priest, who would have thought that in 2022 I would be celebrating my 40th anniversary as a priest?

Looking back 40 years, sometimes I get the feeling that I've spent time at Riverview riding The Bobs and The Pair-O-Chutes. It's had its ups and downs, but for the most part it has been a journey of peace and joy.

In each parish I met people who welcomed me with great joy, challenged me to view things in different ways and supported me in my ministry. We are blessed to have a church with such faithful people.

A few years after retiring, I moved into OLPH. I have said many times that you welcomed me with open arms and made me feel right at home since my first day.

In the coming years, I pray I may continue to serve God, you the people of God, and all that we may continue giving thanks and praise for all the gifts God has blessed us in our various ministries.

Please pray for me as I continue praying for you. "

— Fr Jim



GENERAL OFFERTORY AND PLANNED GIVING

An Invitation to Stewardship

SUMMARY

As our single largest source of income, the General Offertory, or Sunday Collection, is vital to all of our efforts. We cannot overemphasize the importance of your gifts to the Offertory.

Your contributions to the General Offertory are used to fund parish ministries, pay salaries, maintain our buildings and fund our school and religious education program. We also set aside six percent of the Offertory for our First Fruits Program.

Our parish mission reflects the Gospel values: to grow in faith together, to educate our young and to reach out to the needy. Without a financially stable parish, this would not be possible.

Yearly, we invite you to reflect on your blessings. You are then asked to prayerfully consider a sacrificial gift to the General Offertory for the coming fiscal year and return a form stating your intention. By making a commitment to the Planned Offertory Program, you are helping our Finance Council to budget responsibly.

GENERAL OFFERTORY

- Sunday and Holy Day collections
- Single largest source of church income
- Funds parish ministries, staff salaries and benefits, building maintenance and operations

FIRST FRUITS

Last year, our First Fruits Program contributed \$176,000 to support second collections, our sharing parishes and special needs for the poor.

- Four inner-city sharing parishes
- Retirement fund for religious
- Collection for retired priests
- Peter's Pence Collection
- Seminarian Education Fund
- World Mission Sunday

PLANNED OFFERTORY PROGRAM

- Intentional commitment - prayerfully consider your total, annual contribution
- Fiscally responsible - our Finance Council is better able to budget
- Easy - schedule recurring, electronic payments from your bank account or a credit card, no envelopes
- Flexible - you determine payment schedule, choose monthly, quarterly, semi-annual or annual payments

CAPITAL CAMPAIGN

Initial Goal.....	\$5,500,000
Total Pledged.....	\$5,359,834
Received through July 15, 2022	\$4,403,308

MILESTONES

On June 13, 2022, Sr. Joan Schumacher Celebrated 70 years of religious life.

Sister Ernest was received into the School Sisters of St. Francis on June 13, 1952. She became Sr. Joan when she began teaching school at OLPH in 1965. Here she enjoyed teaching 1st thru 4th grades for 50 years until she retired in 2016.

Perhaps the one contribution that made Sr. Joan most famous on campus was her "Hugging Ministry." For many years, sister could be found at the front of the convent steps every morning giving hugs to young and old, boys and girls, moms and dads, grandmas and grandpas as they made their way from the parking lot to the school or church. It was a special time where we all felt sister's love and where sister received our love in return.

Congratulations and thank you, Sister Joan. You are a blessing to us all.



OLPH BALANCE SHEET

FINANCIAL POSITION at JUNE 30

		2022	2021
ASSETS			
Checking & Money Market Accounts			
Parish & School	(1)	\$3,476,919	\$2,698,525
Auxiliary Accounts		124,835	318,449
Needy Family Fund - Restricted	(5)	<u>741,420</u>	<u>547,133</u>
Total Cash		<u>\$4,343,174</u>	<u>\$3,564,107</u>
Investments & Savings			
CDs/Savings - Parish & School		\$1,465,943	\$1,361,631
CDs - Needy Family Fund - Restricted	(2), (5)	1,203,783	400,589
Savings - To Teach Who Christ Is - Restricted	(5)	1,011,004	793,756
CDs - Designated for Long Term Capital Repairs	(5)	756,962	753,421
Parish Endowment for School - Restricted	(3), (4)	<u>8,513,834</u>	<u>9,922,690</u>
Total Investments & Savings		<u>\$12,951,526</u>	<u>\$13,232,087</u>
Receivables		<u>\$27,601</u>	<u>\$94,198</u>
Total Assets		<u><u>\$17,322,301</u></u>	<u><u>\$16,890,392</u></u>
LIABILITIES			
Accounts Payable		\$233,879	\$96,805
Other Accrued Liabilities		<u>90,783</u>	<u>267,084</u>
Total Liabilities		<u>\$324,662</u>	<u>\$363,889</u>
NET ASSETS			
Without Restriction		\$4,304,642	\$3,642,920
With Restriction or Designation			
Parish Endowment for School	(4)	8,513,834	9,922,690
Other Restricted Donations & Funds	(5)	3,713,169	2,494,899
Prior Capital & Operating Reserves		<u>465,994</u>	<u>465,994</u>
Total with Restriction		<u>\$12,692,997</u>	<u>\$12,883,583</u>
Total Net Assets		<u><u>\$16,997,639</u></u>	<u><u>\$16,526,503</u></u>
Total Liabilities & Net Assets		<u><u>\$17,322,301</u></u>	<u><u>\$16,890,392</u></u>

Notes:

(1) Increase in cash is due to significant fundraising results for the School in FY22.

(2) Increase due to additional investment of bequests received and surplus generated during the year.

(3) Decrease is due to market value decrease and annual distribution paid to the School.

(4) Total assets of \$17.3 million include \$8.5 million for Parish Endowment for the School, which is a long-term restricted fund, established to provide sustainability for the School by providing a funding of up to 5% of the investment value at each calendar year end. Although included on the Balance Sheet and Income Statement of OLPH Parish, this fund is available only for the restricted purpose of the Endowment Fund for the School.

(5) Assets of \$3.7 million are restricted or designated for specific future purposes, which include Needy Family Fund, current and future capital projects.

CHURCH FINANCIAL REPORT

Operating Revenue	2021-2022 Actual		2020-2021 Actual		Variance	
Sunday & Holy Days (Gross)	\$2,938,885	84%	(1)	\$3,279,061	89%	\$(340,176) -10%
Sunday Collection - First Fruits alloc	(176,089)	-5%		(197,769)	-5%	21,680 -11%
Women's Club Fundraising	133,008	4%		87,000	2%	46,008 53%
Wagner Trust	293,119	8%	(2)	276,323	8%	16,796 6%
Interest on Deposits	23,670	1%		30,704	1%	(7,034) -23%
Appeal Rebate	60,709	2%	(3)	28,624	1%	32,085 112%
Other Income	<u>213,753</u>	<u>6%</u>		<u>148,856</u>	<u>4%</u>	<u>64,897</u> 44%
Total Operating Revenue	\$3,487,055	100%	(4)	\$3,652,799	100%	(165,744) -5%

Operating Expenses	2021-2022 Actual		2020-2021 Actual		Variance	
Salaries & Benefits	\$1,125,380	32%		\$1,121,617	34%	\$3,763 0%
School Subsidy	893,436	25%		936,516	28%	(43,080) -5%
Liturgy & Music	55,490	2%		31,864	1%	23,626 74%
Other Ministries	7,549	0%		(87)	0%	7,636 -8777%
Administration	439,364	12%		401,787	12%	37,577 9%
Archdiocesan Assessment	313,744	9%	(5)	315,844	9%	(2,100) -1%
Maintenance & Utilities	281,006	8%		276,603	8%	4,403 2%
Repairs & Improvements	122,741	3%		143,921	4%	(21,180) -15%
Furnishing, Equipment & Rectory	31,642	1%		25,840	1%	5,802 22%
Miscellaneous	<u>295,413</u>	<u>8%</u>	<u>(6)</u>	<u>89,047</u>	<u>3%</u>	<u>206,366</u> 232%
Total Operating Expenses	\$3,565,765	100%		\$3,342,952	100%	\$222,813 7%

Net Operating Income	\$(78,710)	(7)	\$309,847	\$(388,557) -125%
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Extraordinary Revenue/Expense	2021-2022 Actual		2020-2021 Actual		Variance	
Bequests	14,075	-1%		823,769	13%	(809,694) -98%
PPP Loan Forgiveness	-	0%		1,401,680	23%	(1,401,680) -100%
(Decrease)/Increase in Parish School Endowment Investment	(1,408,814)	111%	(8)	3,712,782	60%	(5,121,596) -138%
Capital Collections	213,699	-17%	(9)	381,624	6%	(167,925) -44%
Capital Improvements	<u>(82,575)</u>	<u>7%</u>		<u>(98,996)</u>	<u>-2%</u>	<u>16,421</u> -17%
Net Extraordinary Income	\$(1,263,615)	100%		\$6,220,859	100%	\$(7,484,474) -120%

Net	<u>\$(1,342,325)</u>	(10)	<u>\$6,530,706</u>	<u>\$(7,873,031) -121%</u>
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Notes:

(1) While up and down throughout the year, giving intended for General Offertory and Operations dipped 10% during FY22. A Catch Up Sunday collection in FY21 generated \$275,000; however, a Catch Up solicitation was not included in FY22.

(2) Wagner Trust income is the annual distribution to OLPH based on the trusts of the late Peter and Rose Wagner. The parish receives an annual distribution of 5% of the trust principal balance as of the previous calendar year end.

(3) The rebate from the Archdiocese is the amount that was donated to the Cardinal's appeal above our goal.

(4) Due to increased fund-raising efforts made possible by slowly opening up again, most of our other operating revenue line items contributed to cutting our revenue shortfall in half.

(5) Amount paid to the Archdiocese annually, based on approximately 10% of a prior year's calculation of ordinary earned income. This assessment helps to support the many Archdiocesan agencies available to assist and support an individual parish. These include facilities, finances, schools, the tribunal, the office of stewardship and development. We also help support parishes in communities of poverty. From the Archdiocesan Catholic Appeal, run by the Archdiocese, we benefit from a rebate if we meet our goal.

(6) Miscellaneous expense line increase includes \$200,000 which relates to Auxiliary groups' activities, where distributions for two years (FY21 and FY22) were paid out to the School, Religious Ed, Youth Ministry, Needy Family Fund and outside charities during FY22, with the payment (expense) side of these transactions shown in this line.

(7) Net results at the Operating Income level for FY22 shows a deficit of \$78,710. This deficit was manageable due to the positive reserves available from FY21 operations.

(8) The Parish Endowment for the School saw a market value decline of approximately 10% in FY22, and a larger distribution made to the school. These were offset by a smaller amount of gifts added to the Fund, compared with FY21. As these funds are designated for restricted purposes and subject to specific rules of annual distribution, these funds are considered extraordinary. Annual distributions become operating income on the School financial statement.

(9) To Teach Who Christ Is pledge payments, designated for capital projects identified at the outset of the campaign.

(10) Although total Net results for the Church portion of our finances for FY22 indicates completion of a year where we saw downturns in many of our revenue streams, we are grateful for having healthy, positive results from the prior year that we could draw upon, allowing us to move forward with enthusiasm, faith, and trust, even in what were and still are challenging times.

PARISH SCHOOL

THE IMPACT OF GIVING 2021-2022

Advancements in Tech

- Replaced Promethean Active Touch Panels in classrooms
- Acquired 340 iPads with keyboard & pencil for students in grades K-5
- Continued to utilize Blackbaud website software as well Seesaw, Google, iXL, iReady, Showbie, and online textbooks



Improved Facilities & Resources

- Painted Carrollton, Lafayette and Lexington stairwells and vestibule doors as well as classrooms in Lexington
- Completed electrical work in Lexington Offices

Ensured Fiscal Responsibility

- Awarded Dussman Scholarships to 52 OLPH students
- Awarded Empower Illinois scholarships to four students
- Maintained fiscal integrity with our operating budget
- Preserved high-quality of instruction, services and programs

Professional Development

- Afforded 13 faculty members with extraordinary development opportunities
- Assisted two faculty members pursuing their Masters' degree
- In-Serviced the entire faculty in safety and security procedures



Nurtured Spiritual Growth

- Celebrated 90 Confirmandi with Bishop Perry
- Witnessed 81 First Reconciliations and First Holy Communion
- Hosted 8th Grade Day of Reflection in preparation for Confirmation

Parish Community Connection

- Donated warm winter goods, canned food, and Christmas gifts to our sharing parishes
- Collected \$5,480 for Our Lady of Perpetual Help School in Puerto Rico
- Hosted Summer Enrichment Program and Athletic Camps for more than 250 children in the Glenview community
- Voted best Private K-8 & Best Preschool in Glenbrook Reader's Choice & Better Best of 2022 Awards





Revenue	Actual 2021-2022				Actual 2020-2021		Variance	
Tuition & Fees	\$6,035,560	71.0%	1		\$4,929,620	67.5%	\$1,105,940	22.4%
Annual Fund (net)	601,951	7.0%	2		464,452	6.4%	137,499	29.6%
Men's Club	210,000	2.4%	3		130,000	1.8%	80,000	61.5%
Endowment	448,459	5.3%	3		346,731	4.8%	101,728	29.3%
Stem Lab (net)	700	0.1%			5,700	0.1%	(5,000)	-87.7%
Dussman	188,869	2.2%	4		88,352	1.2%	100,517	113.8%
Subsidy (gross)	893,436	11.0%	5		936,516	12.9%	(43,080)	-4.6%
Other Income	68,388	1.0%			385,865	5.3%	(317,477)	-82.3%
Total Income	\$8,447,363	100.00%			\$7,287,236	100.00%	\$1,160,127	15.9%
Expenses	Actual 2021-2022				Actual 2020-2021		Variance	
Salaries & Benefits	\$5,928,906	77.6%	6		\$5,787,617	78.6%	\$141,289	2.4%
Insurance & Fees	176,825	2.3%			145,294	2.0%	31,531	21.7%
Books & Supplies	170,283	2.2%	7		122,259	1.7%	48,024	39.3%
Programs & Enrichment	146,862	1.9%			23,248	0.3%	123,614	531.7%
Technology	271,231	3.5%	8		76,411	1.0%	194,820	255.0%
Administration	319,475	4.2%			280,925	3.8%	38,550	13.7%
Maintenance & Utilities	273,162	3.6%			229,993	3.1%	43,169	18.8%
Furnishing & Equipment	23,255	0.3%			25,001	0.3%	(1,746)	-7.0%
Miscellaneous	332,546	4.4%	9		678,539	9.2%	(345,993)	-51.0%
Total Expense	\$7,642,545	100.00%			\$7,369,287	100.00%	\$273,258	3.7%
Net	\$804,818				\$(82,051)		\$886,869	1080.9%

2021-22 School Year: 801 students

2020-21 School Year: 745 students

Notes:

- 1> OLPH School tuition revenue reflects a tuition increase of 3.0%.
- 2> There was a significant increase in Annual Fund donations.
- 3> Men's Club & Endowment donations increased substantially.
- 4> Dussman donations increased.
- 5> The annual Parish investment in the School decreased.

- 6> Salaries & Benefits and Health Insurance include a 3% increase.
- 7> Purchased Social Studies series for grades 1-5.
- 8> Purchased iPads for grades K-5.
- 9> OLPH School Dussman Scholarships were awarded to 52 students.

NEEDY FAMILY FUND

Sister Paulanne's Needy Family Fund served more than 60 Families during the past year.

The Fund is in a strong position due to the generous bequests that were received during the past year. We are very grateful to the parishioners of OLPH who continue to support the Needy Family Fund (NFF).

Proven Best Practices in Assistance and Stewardship Continue for Sr. Paulanne's Needy Family Fund

- Client intake with licensed social worker to build a budget and self-sufficiency plan.
- Clients meet weekly to monthly with social worker to assist and evaluate their progress with the plan.

Initiatives in Progress

- Increased support to refugee resettlement efforts with Catholic Charities.
- Efforts continue to assist in finding better paying jobs for clients and to enhance job stability.
- Volunteer assistance for NFF clients in filing tax returns, child credit apps., etc.



Sr. Paulanne with Director of Religious Education Angela Romero at the RE First Communion in May, 2022.

NEEDY FAMILY FUND FINANCIAL REPORT

Operating Revenue	2021-2022 Actual		2020-2021 Actual		Variance	
Donations	\$1,012,987	100%	\$919,832	100%	\$93,155	10%
Interest & Investment Income	3,194	0%	589	0	\$2,605	442%
Total Operating Revenue	\$1,016,181	100%	\$920,421	100%	\$95,760	10%

Operating Expenses	2021-2022 Actual		2020-2021 Actual		Variance	
Mortgage & Rent	\$159,515	34%	\$214,993	35%	\$(55,478)	-26%
Utilities	13,729	3%	14,893	2%	(1,164)	-8%
Auto Related Expense	81,265	17%	76,083	12%	5,182	7%
Social Worker, Mental Health, Counseling	41,157	9%	35,172	6%	5,985	17%
Health Ins, Medical, Dental	6,274	1%	5,919	1%	355	6%
Tuition, Job Training	44,802	10%	15,000	2%	29,802	199%
Other Services, Donations	49,025	11% (1)	209,303	34%	(160,278)	-77%
Refugee Resettlement, Sharing	15,617	3%	5,373	1%	10,244	191%
Food, Clothing, School & Household Supplies, Medications	53,653	11%	34,664	6%	18,989	55%
Administration	6,005	1%	6,366	1%	(361)	-6%
Total Operating Expenses	\$471,042	100%	\$617,766	100%	\$(146,724)	-24%
Net Operating Income	\$545,139		\$302,655		\$242,484	80%

Extra-Ordinary Revenue	2021-2022 Actual		2020-2021 Actual		Variance	
Bequests, Estates, Memorials	\$441,800	(2)	\$200,000		241,800	121%
Net	\$986,939	(3)	\$502,655		\$484,284	96%

1> FY21 includes a one-time major donation to New Hope Housing, which is an arm of Catholic Charities that pays for housing, utilities and therapy for individuals and families committing to one year of assistance. We have sent many clients there over the years.

2> NFF continues to be beneficiary of a larger number and larger valued bequest revenue in FY22. CDs have been established for future use.

3> Any surplus generated by the NFF program is restricted for future use only within the NFF program.

RELIGIOUS EDUCATION

A Bright New Staff, A Bright New Approach

Director of Religious Education

Angela Romero was named as the new Director of Religious Education (RE) and Youth Ministry (YM) at OLPH Parish. Angela originally came to OLPH in 2021 as RE/YM Administrative Assistant. In the spring of 2022, Angela stepped in and assumed the role of Interim Director of RE. It quickly became apparent that she was the right person for the job. The parish was so excited when she officially became the Director of both RE and YM on July 1, 2022.

Religious Education 2021 - 2022

Religious Education had a wonderful year with almost 500 students from Preschool – 8th grade enrolled in the program. During the 2021 – 2022 school year, three different learning models were offered. More than 200 students joined the Religious Education program on campus for weekly, in-person classes, 22 families participated in the Family Catechesis program, and more than 100 completed the year via digital ministry.

Fall of 2022 presented unique challenges with the ongoing COVID-19 pandemic. With the return to in-person schooling for young people, families had the opportunity to choose which learning model would work best for them here at OLPH. We are blessed to have so many families who commit to sharing their faith with their children through our program.

Sacraments

Throughout all three different learning models offered, students prepared to receive their First Reconciliation, First Communion, and Confirmation. Despite the challenges the year presented, our Religious Education program had a wonderful group of young people receive Sacraments during the Spring of 2022.



Catechist Dawn Ludden leads her first grade class in prayer.

We had 98 students receiving the Sacrament of Reconciliation for the first time, 97 students receiving their First Communion, and 75 students the Sacrament of Confirmation. We were able to offer beautiful, in-person celebrations for our young people and their families.

Volunteers

The Religious Education program here at OLPH would not be possible without the ongoing support and dedication of our many volunteers. During the 2021 – 2022 school year, Religious Education had 36 Catechists volunteer with our students weekly, and a number of additional volunteers who assisted with our Family Catechesis program and served as substitute Catechists as needed.

These volunteers give so freely of their time and talent to share Christ with our young church and this program would not be possible without them. The Religious Education program and the children of our parish are extremely blessed to have such wonderful people who are willing to give so much.

NEW ADDITION TO OUR TEAM

Hi, my name is **Erin Bretts** and I am the Religious Education Assistant at OLPH.

I live in Tall Trees with my husband **Josh** and my children **Madelyn**, **Declan** and **Molly**, along with our Shichuan fur baby, Bauer. I grew up in Glenview and studied Finance and Accounting at the University of Kansas. We moved to Glenview last June and have been loving the suburbs so far.

I attended OLPH as child (until 3rd grade) so I am so happy to come back and be a part of such a wonderful community. Angela and I spent the summer preparing a renewed Religious Education Program so I was thrilled to get this year underway.



RELIGIOUS EDUCATION FINANCIAL REPORT

Operating Revenue	2021-2022 Actual		2020-2021 Actual		Variance	
Tuition & Fees	\$119,829	73%	\$113,258	100%	\$6,571	6%
Donations	45,300	27% (1)	6,400	0%	38,900	608%
Total Operating Revenue	\$165,129	100%	\$119,658	100%	\$45,471	38%
Operating Expenses	2021-2022 Actual		2020-2021 Actual		Variance	
Salaries & Benefits	\$82,028	57% (2)	\$112,959	58%	\$(30,931)	-27%
Books & Supplies	27,573	19% (3)	35,809	18%	(8,236)	-23%
Administration	9,171	7% (3)	17,351	9%	(8,180)	-47%
Maintenance & Utilities	9,060	6%	7,340	4%	1,720	23%
Other Program Costs	15,965	11% (4)	21,637	11%	(5,672)	-26%
Total Operating Expenses	\$143,797	100%	\$195,096	100%	\$(51,299)	-26%
Net	\$21,332	(5)	\$(75,438)		\$96,770	128%

1> Donations in FY22 were received on a larger scale than in FY21. Also, donations intended for FY21 were received in FY22.

2> Unfilled staff positions during part of FY22.

3> One-time costs for program expansion, website, and technology are included in FY21.

4> FY21 included cost of musicians and cantors for multiple sacramental celebrations of First Communion and Confirmation during COVID.

5> Net surplus is due to multiple year gifts received, as per Note (1).

2021-22 School Year: 493 students

2020-21 School Year: 500 students

ALTAR SERVERS

Rebuilding an Important Parish Program

Prior to the pandemic, there were 110 altar servers available to serve at the seven weekend Masses and the six 8:30am Masses Monday through Saturday mornings. In addition, they serve at weddings, funerals, holy days of obligation, school Masses and other special masses scheduled throughout the year.

Historically, children were trained beginning in 5th grade. Before the pandemic, 4th graders were offered the opportunity to be trained. But due to the loss of two graduating classes, the numbers fell drastically.

In mid-March of this year, training resumed which now included 3rd graders. More than 70 children were trained, in addition to re-training all previous servers. However, some chose not to continue serving, leaving us with 65 servers: 30 girls and 35 boys.

We finally received the green light from the Archdiocese to resume using servers and we began on Palm Sunday. The children were excited to wear the white cassocks and gold capes for the Easter season! And we are very proud of all of them!

Thanks to the combined efforts of **Sally Corbett** and **Maggie Wycklendt**, this program has again become an vital component of our Mass and an important tool for our children to actively participate in our liturgies.



Our altar servers in action wearing their gold capes for the Easter season. **Sally Corbett** on a well deserved rest after all the training!

BUILDINGS AND GROUNDS

Keeping Everything Working and Improving

The work of our Maintenance Team never stops. Responding so effectively to the changing demands of the many buildings and grounds of our campus is a great testament to the leadership of **Fr. Boland** and the dedication of **Mike Hrvojevic**, Director of Facilities, and his entire staff.

Here are the major projects undertaken during the fiscal year:

- Parking Lot restriped
- Playdium gym floor buffed and recoated
- New doors installed and painted - Carrollton, Lafayette, and maintenance shop door
- Kubota UTV Utility Vehicle purchased
- Two (2) OLPH Campus Wayfinding Maps created and installed at Lexington and north side of Church
- Sound System upgraded in the Church
- Our Lady of Kibeho Mosaic created and installed (parishioner donation)

Maintenance Staff



Our Maintenance Staff: (l to r) Salvador Villagomez, Remy Valentin, Larry Maigler, Wesley Luszcz, Adam Basalaj, Javier Ayala Morteo, Paciano Robles.

WITH GRATITUDE

In recognition of the services you provide each and every day to our staff, faculty, students, parishioners and guests. Thank you for providing safe, clean and attractive spaces.

SHARING MINISTRY

39 Years of Serving the Needy



We were on COVID shut down from March of 2020 until November of 2021. Though the Sharing Resource Center was closed, we were still able to continue to serve the needy at our four sharing parishes, St. Sabina, St. Josephine of Bakhita, St. James, and Mother of the Americas, as well as other

agencies, all of which remained open. We worked out of the garages of Sharing volunteers to make this happen.

The November Food Drive reignited our full operations and the Sharing Resource Center has been a busy place ever since.

We are grateful to all of our donors who supported so many efforts this past year.

The Women's Club sponsored many drives, including:

- Laundry Drive
- Socks/Underwear Drive
- Fall Food Drive
- Sleeping Bag Drive
- Brown Bag Blitz
- Dignity Drive
- Diaper Drive
- School Supply Drive

- The Men's Club sponsored a coat drive. Our Knit for Life Ministry donated many cases of warm hats, scarves and lap blankets.
- We welcomed donations of clothing and housewares, keeping Wednesday and Sunday volunteers quite busy, sorting and preparing these items for delivery to our sharing parishes, Catholic Charities, The Women's Center, Northwest Settlement House, Matthew House, Madonna House, Connections for the Homeless and beyond.
- We fed the homeless and marginalized at Catholic Charities at eight dinners.
- OLPH volunteers performed daily food rescue pick-ups at Trader Joe's, delivering to local agencies.
- Through generous community support, we were able to pick up holiday meals at Jewel Foods at Thanksgiving, Christmas and Easter, feeding hundreds.
- The Befriend a Family program provided support at holiday times to 170 needy families, both within our own community and the communities of our four sharing parishes.
- We are also grateful to the support provided through drives conducted by OLPH School and Religious Education.

All this was made possible through generous parishioner participation and an army of dedicated volunteers.

DEDICATION OF THE STATUE OF MARY IN THE HELLERMAN GARDEN AT OLPH

The Statue

The year 2019 marked our centennial as a parish in the Archdiocese of Chicago. We held a number of events to commemorate this occasion, and our parishioners were extremely generous in many ways to mark this milestone. One major project was the creation of the Hellerman Garden, donated by **Louis and Myrna Hellerman**. The principal designer of this beautiful installation was the daughter of Louis and Myrna Hellerman, **Katie Hellerman**.

The Hellerman Garden was dedicated by **Blase Cardinal Cupich** and our pastor, **Rev. Jeremiah Boland** on Sept. 14, 2019, the same date of our official Centennial Mass and celebration.

After the dedication, a group of parishioners thought this space should have a sacred focal point to make it more of an oasis of peace and a place of prayer. This team of parishioners included **Greg & Jeanne Eisinger, Ed & Mary Kay Haben, Michael & Karin Monticello, John & Katie Nicolau, and Kevin & Irene Shaughnessy**. They worked with Fr. Boland to commission a statue of Our Blessed Mother Mary. Through Wheaton Religious Gift & Church Supply in Wheaton, IL, Italian artist **Franco Spagnoli** from Spagnoli Marble Works in Carrara, Italy was selected to carve our statue.

The COVID pandemic hit the first week in March while the artwork was being created. As things rapidly began to shut down, the sculpture was completed and shipped to the United States on one of the last boats crossing the Atlantic before all such commerce was suspended. The sculpture arrived in the United States in mid-April. It was not until June 15, 2020 that Our Mary statue was permanently installed in the Hellerman Garden.

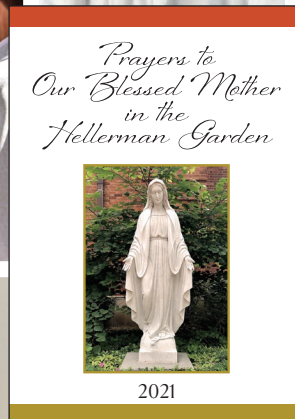
The Dedication Ceremony

COVID lockdowns prevented us from having any special parish gatherings or events until the summer of 2021. Fr. Boland finally was able to set the dedication date for Sunday, Aug. 15, 2021 which was the Feast Day of the Assumption of the Blessed Virgin Mary. This would be our first parish-wide celebration since the pandemic began.

Close to 200 people were in attendance at the dedication. Parishioner **Margaret Pasquesi** sang and played the harp. There was a children's procession. **Mary Kate Auer**, of Glenview and a freshman at Loyola Academy of Wilmette, placed a rose crown on the Mary statue. It was a beautiful Sunday morning event.

A special pocket-sized prayer book titled: "Prayers to Our Blessed Mother in the Hellerman Garden" was created to hand out at the ceremony. Copies were also made available for parishioners and Religious Education students after the event.

For the promotional efforts of this important ceremony, OLPH was awarded a silver Golden Trumpet Award from the Publicity Club of Chicago in 2022.



(From top) Dedication ceremony children's procession; **Mary Kate Auer** placing the rose crown on the Mary statue; **Fr. Jeremiah Boland** blessing the statue; The "Prayers to Our Blessed Mother in the Hellerman Garden" prayer book 2021; OLPH's Golden Trumpet award from the Publicity Club of Chicago.

AN AMAZING YEAR IN PICTURES



So much happened during the last fiscal year. Here's just a sampling of 12 months of joy, celebration, faith, and fun: 1) **Fr. Jerry Boland** at the 10/09/21 Mass celebrating his 40th Anniversary to the priesthood; 2) the PPC Installation Mass on 07/11/21; 3) **Fr. Patrick Kizza** administering Communion at the first outdoor Mass of the season, 05/29/22; 4) Sharing Ministry at the St. James Food Distribution event, 06/11/22; 5) Boys and Girls Roundball Classic Finals, 03/12/22; 6) **Dcn. Christopher Weiland** at the Youth Ministry celebration, 05/18/22; 7) The Pet Blessing with **Fr. Larry Basbas**, 10/09/21; 8) The Scouts take-home Pancake Breakfast, 02/06/22; 9) **Fr. Jim Barrett** at the Totus Tuus Mass, 06/02/22

OUR PARISH

In numbers

olphglenview.org

Population



9,811 Individuals
3,128 Parish Families
170 New Families

Sacraments

1,200+ Masses
312 Digital Masses
173 Baptisms
181 First Communions
159 Confirmations
37 Marriages
105 Funerals

70+ Ministries
39+ Years of Sharing
122 Extraordinary Ministers of Holy Communion
65 Altar Servers
850+ Women's Club Members in 38 Guilds

STAFF



Fr. Jerry Boland
Pastor



Fr. Tom Hickey
Pastor Emeritus



Fr. Patrick Kizza
Associate Pastor



Fr. Larry Basbas
Associate Pastor



Fr. Jim Barrett
Resident



Sr. Paulanne Held
Pastoral Associate



Dave & Mary Beth Kalina
Deacon Couple



Christopher Weiland
Deacon



Sr. Joan Schumacher
Pastoral Associate



Mary Lynne Januszewski
Director of Finance & Operations



Amy Mills, Ed.D.
Parish School Principal



Angela Romero
Director of RE & Youth Ministry



Jim & Pat Revord
Deacon Couple



Russell Stern
Director of Music



Margie Andrè
Liturgy Assistant



Mike Hrvojevic
Director of Facilities



Terry Luc
Director of Communications



Karen Daniels
Asst. Mgr., Parish Office Operations



OUR LADY
OF PERPETUAL HELP
CATHOLIC CHURCH
1775 GROVE STREET
GLENVIEW, IL 60025



Zoe Sundstrom
YM Coordinator



Erin Bretts
RE Program Assistant



Linda Feo
Parish Office Assistant



Gloria Gaughan
Parish Office Assistant