PARISH ANNUAL REPORT
2025-2026



OUR LADY
OF PERPETUAL HELP
CATHOLIC CHURCH

Our Lady of Perpetual Help Catholic Church 1775 Grove Street, Glenview, IL 60025 Parish Office: 847-729-1525 olphglenview.org

OUR MISSION

Our Lady of Perpetual Help Catholic Parish is a family of believers in Christ who strive to live according to His teachings. We take as our mission in the world living out the Gospel of Jesus.



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ANNUAL PARISH REPORT: A MESSAGE OF HOPE, GRACE, AND GRATITUDE

Dear Parish Family,

As I write this note for our Annual Report, I am preparing my homily for the Feast of Christ the King. The Annual Report is a collaborative effort involving many people, including our Parish Pastoral Council, our Parish Finance Council, and all those involved in our ministries; my deepest gratitude to all. I am also deeply grateful for the work of **Fr. Jerry Boland** and all our staff members, particularly **Mary Lynne Januszewski** and **Terry Luc,** who worked tirelessly to create this report.

As we review the work, ministry, and stewardship of this past year, my heart is filled with profound gratitude for the moving presence of God's grace in our parish.

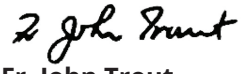
As reflected in our celebration of the Solemnity of Christ the King, our spiritual life is anchored by two foundational truths: Abba and Kingdom. In Abba, we encounter the tender, unconditional love of a Father who claims us as His cherished children. Knowing this deep belovedness calls us directly to our shared life's mission: bringing about the **Kingdom of God on earth.**

The Kingdom is not a distant, unreachable ideal; it is a living reality unfolding right now wherever active love subdues hostility, radical hospitality embraces the lonely, and compassionate service upholds human dignity. Every ministry, outreach effort, and community gathering detailed in this report represents our collective response to God's gifts.

Looking Ahead as People of Hope and Fire

As we look toward the year ahead, let us carry forward Christ's words: "I came to bring fire to the world, and how I wish it were blazing already!" Together, let us remain a people of unshakeable hope and divine joy, allowing the fire of God's love, justice, and mercy to illuminate our lives and transform the world around us.

With prayerful blessings and deepest thanks,



Fr. John Trout

Pastor

PARISH LEADERSHIP

2025-2026 PARISH FINANCE COUNCIL

Fr. Jerry Boland, Pastor
Bridget Baumstark, Chair
Mary Lynne Januszewski, Dir. of Finance & Operations
Amy Mills, School Principal
Barbara O'Hara-Matzkin, School Business Mgr.
Anne Burke
Artie Collins
Colin Gubbins, Bulding & Grounds Rep.
Tom Huffman, PPC Rep.
John Kinahan, School Board Rep.
Gwen Kindelin
Ken Kraft, School Board Rep.
Robert Pillion

The Parish Finance Council (PFC) assists the pastor by supporting his stewardship of parish resources while being accountable to the parish and the diocesan bishop.

An active, well-formed PFC is a key element for promoting the financial health of a parish and assuring accountability. The PFC works closely with the pastor in an advisory and consultative role.

2025-2026 PARISH PASTORAL COUNCIL

Fr. Jerry Boland, Pastor
Mike Crowe, Chair
Marilyn Jansen, Vice Chair
Elisa Kline
Sara Carsten, Past Chair
Matt Kline
Brian Callahan
Chad Barney
Cindy Rourke
Kevin Dougherty
Margaret Pasquesi
Kim Bredeman
Tom Huffman
Tracey Zabriskie
Laura Roche
Danielle Schuh

The Parish Pastoral Council (PPC) helps to implement the Church's renewed concept of shared responsibility among laity, religious and clergy. The PPC is the central coordinating group of the parish, serving in an advisory role to the pastor. The PPC is responsible for visioning, long-range planning, and policy decisions of the parish.

ADDITIONS AND TRANSITIONS

Fr. John Trout



Fr. John Trout was born in Athy, County Kildare in Ireland. He was ordained as a missionary for the St. Patrick Fathers and served for many years in Africa. He came to the United States and was eventually incardinated in the Archdiocese of Chicago in 2011. He brings a wealth of experience. He was the pastor of St. Joseph in Libertyville for many years and most recently the pastor of St. Anne in Barrington.

Fr. Trout has been a very effective parish priest. He is a wonderful preacher and he is committed to parish renewal. Fittingly, the announcement of his appointment to OLPH occurred just before St. Patrick's Day in March of 2026. **Fr. John began his appointment as pastor of OLPH on July 1, 2026** and his Installation Mass was celebrated on September 19, 2026.

Fr. Honoratus Mwageni



Fr. Honoratus Mwageni was born in Tanzania in 1963 to a Catholic family of 12 siblings; two are priests and two are Benedictine Sisters. He was ordained on July 20, 1997 in Rwanda and served there in different parishes for ten years before coming to the U.S. for studies at Loyola University Chicago. He is involved in the Missionary Cooperation Plan to help the people of Rwanda who are still in need of recovery from the 1994 genocide. His education achievements include a Bachelor of Philosophy, Bachelor Arts in Religious, and Doctor of Education.

"I am glad I have joined this wonderful family of OLPH. I am ready to learn and to work together with all of you, so that we may support one another as we continue with this journey of faith. My motto is "Your will be done" (Fiat Voluntas Tua)." **Fr. Honoratus began his service at OLPH in July 2025.**

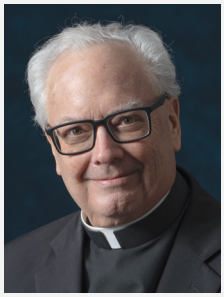
Fr. Roy Belocura



Fr. Roy Belocura was born in Davao City, the Philippines. He is the youngest of three - sister Telma being the oldest and brother Marcos III being the middle. Fr. Roy wanted to become a TV or radio commentator, but the associate pastor of his home parish in New Bataan, Davao de Oro, was able to convince him that he could do even more than what he dreamed of if he became a priest. He entered Queen of Apostles College Seminary, then to San Jose Seminary in Ateneo de Manila University. God led him to be ordained as a priest in 2011 for the Diocese of Tagum.

Fr. Belocura came to the US in 2017. From 2017 to 2022, he served as associate pastor at St. Mary Parish in Des Plaines; from 2022 to 2025 at St. Julie Billiart Parish in Tinley Park. **Fr. Roy began his service at OLPH in July 2025.**

Fr. Jeremiah Boland



After 12 amazing years as pastor of OLPH, Fr. Jeremiah Boland retired from the priesthood in June, 2026.

Fr. Boland grew up in St. Gall's Parish at 55th and Kedzie. He is the oldest of five brothers, which includes Msgr. Michael Boland. He is blessed with four nieces and two nephews.

Fr. Boland was appointed Pastor of OLPH Church in 2014. In the early years of his pastorate here, Fr. Boland oversaw a $5 million capital campaign, as well as implementation of the goals of the "Parish Transformation Initiative" and the "Renew My Church" efforts. He also spearheaded the Centennial Celebration of the parish in 2019 which brought the campus the beautiful Hellerman Garden featuring a statue of the Blessed Mother, and most recently the installation of a new Bells System and Clock Tower in the church.

Fr. Boland celebrated the 40th Anniversary of his ordination to the priesthood in 2021. In April 2025, he was honored at the 32nd Celebration of Mundelein. Also in 2025, he led the successful Archdiocese "Generation to Generation" capital campaign that raised over $7.3 million dollars which will help to fund important campus improvements at OLPH.

Fr. Jerry was a true spiritual leader. Through his personal interactions, he helped so many people, comforted the sick and dying, and inspired our young people in their faith.

Fr. Boland leaves a legacy as a true shepherd and spiritual leader of the people in our parish history.

On June 6, 2026 we celebrated Fr. Boland with a special Mass and reception to thank him for all he had done for us as Pastor of OLPH. The PPC, under the leadership of **Mike Crowe,** managed and coordinated the event. **Beth Ford O'Grady** and **Mary Fran Dolan** organized the reception. The church was overflowing and the reception packed the Playdium! It was truly a wonderful send off.



Fr. Jerry at his June 6, 2026 special celebration Mass, reacting to a round of applause from his fellow priests, deacons, and all those in attendance.

GENERAL OFFERTORY AND PLANNED GIVING

An Invitation to Stewardship

SUMMARY

As our single largest source of income, the General Offertory, or Sunday Collection, is vital to all of our efforts. We cannot overemphasize the importance of your gifts to the Offertory.

Your contributions to the General Offertory are used to fund parish ministries, pay salaries, maintain our buildings and fund our school and religious education program. We also set aside 6% of the Offertory for our First Fruits Program.

Our parish mission reflects the Gospel values: to grow in faith together, to educate our young and to reach out to the needy. Without a financially stable parish, this would not be possible.

Yearly, we invite you to reflect on your blessings. You are then asked to prayerfully consider a sacrificial gift to the General Offertory for the coming year and return a form stating your intention. By making a commitment to regular giving through the Offertory Program, you are helping our Finance Council to budget responsibly.

GENERAL OFFERTORY

- Sunday and Holy Day collections
- Single largest source of church income
- Funds parish ministries, staff salaries and benefits, building maintenance and operations - all costs which increase annually.

FIRST FRUITS

Last year, our First Fruits Program contributed **$204,000** to support second collections, our sharing parishes and special needs for the poor.

- Four inner-city sharing parishes
- Retirement Fund for Religious
- Collection for retired priests
- Peter's Pence Collection
- Seminarian Education Fund
- World Mission Sunday

INTENTIONAL OFFERTORY INITIATIVE

- Intentional commitment - prayerfully consider your total, annual contribution
- Fiscally responsible - our Finance Council is better able to budget
- Consider an increased gift, if your circumstances allow

ONLINE GIVING

- Our on-line portal is secure and convenient. It also eases the accounting burden on our parish staff, reduces the risks associated with transporting checks and cash, and makes it easier to budget for the future.
- Easy & Flexible - schedule recurring, electronic payments from your bank account or a credit card, no envelopes

REMEMBRANCES

Sr. Joan Schumacher



Sr. Joan was born to eternal life on Aug. 28, 2025.

Sr. Joan arrived at OLPH in 1968. At our school, she taught 3rd grade and 4th grade, and then eventually became the primary art teacher.

In true Franciscan tradition she loved animals. If there ever was a "dog whisperer" it was definitely Sr. Joan. She was a great cook and she actually had a salon on the second floor of the convent where she styled hair for many women in the parish.

In recent years she faithfully greeted and hugged students arriving for school in the morning. She will be dearly missed by staff, parishioners, and family alike.

Fr. James L. Barrett



Fr. Jim was born to eternal life on Dec. 15, 2025 at the age of 79. Fr. Barrett was ordained a priest May 12, 1982.

He was Associate Pastor of Saint Luke Parish, River Forest; Saint Zachary Parish, Des Plaines; Queen of All Saints Parish, Chicago; Pastor of Saint Joan of Arc Parish, Skokie; and Pastor of Saint Margaret Mary Parish, Chicago.

In 2018, he became a Retired Resident at OLPH. Fr. Jim loved parish life at OLPH. Staff and parishioners loved his friendliness and help with the many baptisms, weddings, funerals, leading the Book Club, and even assisting answering the phone in the parish office.

Fr. Jim will be remembered for his great Irish wit and his love and devotion to the calling to the life of a parish priest.

Dcn. James T. Revord



Dcn. Jim was born to eternal life on Mar. 24, 2026.

Dcn. Jim worked as a mechanical engineer for 40 years. Then in 1990, he was called to become a Permanent Deacon in the Archdiocese of Chicago.

After attending classes with his beloved wife, **Patty**, he was ordained in 1993. Dcn. Jim and Patty set to work leading faith sharing groups, baptismal preparation, hospital visits, the bereavement ministry, and the Blessing of the Easter Foods (Swieconka) celebration.

He leaves behind his wife of 68 years, 6 children, 12 grandchildren, 7 great grandchildren and many friends.

OLPH BALANCE SHEET

FINANCIAL POSITION at JUNE 30

ASSETS		2026	2025
Checking & Money Market Accounts			
Parish & School	(1)	$ 3,348,657	$ 3,995,621
Auxiliary Accounts		183,609	160,717
Needy Family Fund - Restricted	(2)	723,779	947,897
Total Cash		$ 4,256,045	$ 5,104,235
Investments & Savings			
CDs/Savings - Parish & School		$ 800,498	$ 695,538
CDs - Needy Family Fund - Restricted	(2), (4)	1,778,067	1,725,649
Savings - To Teach Who Christ Is - Restricted	(2)	105	104
CDs/Savings - Designated for Long Term Capital Projects	(2), (3)	600,413	2,190,125
Savings - Generation to Generation Campaign - Restricted	(2)	1,727,610	156,361
Parish Endowment for School - Restricted	(5), (6)	11,997,309	10,507,989
Total Investments & Savings		$ 16,904,002	$ 15,275,766
Receivables & Other Assets		$ 45,199	$ 52,242
Total Assets	(6)	$ 21,205,246	$ 20,432,243
LIABILITIES			
Accounts Payable		$ 268,451	$ 325,078
Other Accrued Liabilities	(7)	(1,829,971)	110,064
Total Liabilities		$ (1,561,520)	$ 435,142
NET ASSETS			
Without Restriction	(8)	$ 3,523,869	$ 4,002,982
With Restriction or Designation			
Parish Endowment for School	(6)	11,997,308	10,507,989
Other Restricted Donations & Funds	(2)	4,829,974	5,020,136
ERC Funds	(7)	1,949,621	
Prior Capital and Operating Reserves		465,994	465,994
Total with Restriction		$ 19,242,897	$ 15,994,119
Total Net Assets		$ 22,766,766	$ 19,997,101
Total Liabilities & Net Assets		$ 21,205,246	$ 20,432,243

Notes:

(1) Includes decrease in operating cash in parish accounts of $530,000, of which $218,000 will be transferred from ARCH Building Account and State of Illinois Security Grant in FY26. Includes Parish (Church only) cash operating balance of $1.2 million.

(2) Included in various lines are Assets restricted or designated for specific current or future purposes. These include Needy Family Fund ($2.5 million), Generation to Generation campaign ($1.7 million), McDonnell Hall remodel ($0.3 million), and other future capital needs ($0.3 million).

(3) The restricted CDs/savings accounts designated for Long Term Capital Projects includes withdrawals of approximately $1.9 million, for McDonnell Hall construction payouts.

(4) Increase is due to interest payments on NFF CDs.

(5) Increase is due to market value increase and additions, net of annual distribution paid to the School.

(6) Total assets of $21.2 million include $12.0 million for Parish Endowment for the School, which is a long-term restricted fund, established to provide sustainability for the School by providing funding of up to 5% of the investment value at each calendar year end. Although included on the Balance Sheet and Income Statement of OLPH Parish, this fund is available only for the restricted purpose of the Endowment Fund for the School.

(7) Per ARCH categorization, this line includes -$1.9 million ERC funds received during FY26. While the funds and interest on those funds are included in the extraordinary section of the income statement, the ARCH guidance was to set these funds aside for a 12- month period, remove these funds from our cash line and to show the offset in this line, because it was possible the IRS could still call these funds back. As of September 30, 2026 these funds will become available to us.

(8) Net assets without restriction decreased by approximately $500,000 due to the reclassification of unrestricted Savings and to provide additional funds needed in the ARCH Building account set aside for the McDonnell Hall Remodel.

CHURCH FINANCIAL REPORT

Operating Revenue	2025-2026 Actual			2024-2025 Actual		Variance	
Sunday & Holy Days (Gross)	$ 3,400,493	83%		$ 3,362,884	84%	$ 37,609	1%
Sunday Collection - First Fruits alloc.	(204,138)	-5%		(202,085)	-5%	(2,053)	-1%
Women's Club Fundraising	238,091	6%	(1),(9)	213,554	5%	24,537	12%
Wagner Trust	351,604	8%	(2)	305,587	8%	46,017	15%
Interest on Deposits	69,628	2%	(3)	110,318	3%	(40,690)	-37%
Other Income	233,331	6%	(4),(9)	192,067	5%	41,264	22%
Total Operating Revenue	$ 4,089,009	100%		$ 3,982,325	100%	$ 106,684	3%

Operating Expenses	2025-2026 Actual			2024-2025 Actual		Variance	
Salaries & Benefits	$ 1,494,250	38%	(5)	$ 1,405,930	38%	$ 88,320	6%
School Subsidy	893,436	23%		893,436	25%	-	0%
Liturgy & Music	52,641	1%		46,777	1%	5,864	13%
Other Ministries	23,481	1%		14,843	0%	8,638	58%
Administration	607,475	16%	(6)	570,628	15%	36,847	6%
Archdiocesan Assessment	371,279	10%	(7)	346,212	9%	25,067	7%
Maintenance & Utilities	313,381	8%		303,378	8%	10,003	3%
Repairs & Improvements	52,746	1%		68,197	1%	(15,451)	-23%
Furnishing, Equipment & Rectory	39,712	1%		24,141	1%	15,571	65%
Miscellaneous	47,671	1%	(8)	15,476	2%	32,195	208%
Total Operating Expenses	$ 3,896,072	100%		$ 3,689,018	100%	$ 207,054	6%
Net Operating Income	**$ 192,937**		**(9)**	**$ 293,307**		**$ (100,370)**	**-34%**

Extraordinary Revenue/Expense	2025-2026 Actual			2024-2025 Actual		Variance	
Bequests/Memorials	$ 37,000	1%		$ 5,000	1%	$ 32,000	640%
Increase in Parish School Endowment Investment	1,489,319	53%	(10)	881,557	81%	607,762	69%
ERC Funds	1,860,302	66%	(11)			1,860,302	
Appeal Rebate	84,470	3%	(7), (12)	80,207	7%	4,263	5%
Capital Collections	1,654,170	59%	(13)	312,218	29%	1,341,952	430%
Capital Improvements	(2,316,682)	-82%	(14)	(195,185)	-18%	(2,121,497)	-1087%
Net Extraordinary Income	$ **2,808,579**	100%		$ 1,083,797	100%	$ 1,724,782	159%
Net	**$ 3,001,516**			**$ 1,377,104**		**$ 1,624,412**	**118%**

Notes:

(1) In FY26, the Women's Club, through their major events, were able to raise $238,000, net, for parish operations costs. Separately, and not included on this financial statement, is the second of five pledge payments made towards the Generation to Generation capital campaign, in the amount of $30,000. We are extremely grateful for their hard work, the fruits of which go directly to OLPH parish operations.

(2) Wagner Trust income is the annual distribution to OLPH based on the trusts of the late Peter and Rose Wagner. The parish receives an annual distribution of 5% of the trust principal balance as of the previous calendar year end.

(3) Interest earned is mainly from CDs invested and restricted for the specific purpose of each CD, along with other capital funds invested. Interest rates and total amount of CDs decreased in FY26.

(4) Net income from the Playdium is included as part of Other income and accounts for $82,219 in FY26 and $51,561 in FY25. Playdium fees and sponsorship income were greater in FY26. Expenses were higher in FY26 due to purchase of drapes for the gym. Donations and/or fees for other program areas, such as funerals, weddings and mass stipends are also included in this line.

(5) FY26 staff costs include fully staffed positions, with ARCH fringe benefits, where applicable.

(6) FY26 included needed technology and security upgrades due to Windows 11. FY25 expenses in this line include cost for the professional HR recruiting firm used to fill the Director of Facilities position. Other admin costs were similar year to year. In this line, also, are Arch property, casualty and auto insurance, and priests' health and retirement costs. These ARCH costs increased 11% over FY25.

(7) Amount paid to the Archdiocese, annually, based on approximately 10% of a prior year's calculation of ordinary earned income. This assessment helps to support the many Archdiocesan agencies available to assist and support an individual parish. These include facilities, finances, schools, the tribunal, legal, the office of stewardship and development. We also help support parishes in communities of poverty. On the extraordinary income side, from the Archdiocesan Catholic Appeal, run by the Archdiocese, we benefit from a rebate if our parish generates funds over our goal.

(8) FY26 Miscellaneous expense includes costs of our general parish outreach, hospitality, and evangelization programs of $68,000 and reflects an increase of $12,000 year over year. In this line, also, we record the net activity of our Auxiliary groups, which can differ significantly from year to year, depending on when receipts come in, when expenses are paid, and when donation distributions are made. In FY26, a net of $22,000 in receipts was carried over which reduced the total expense of this line. During the course of a year, as distributions from these accounts are made, generally from the Men's and Women's Clubs, the offset of these receipts are reflected in the Other Income line for the Men's Club and the Women's Club fundraising income line.

(9) Net results at the Operating Income level for FY26 shows a surplus of $192,937, due to increases in certain revenue items and lower than planned spending in the general repairs line. We are grateful for your support, allowing us to achieve a positive operations result for the year! Note that $70,000 of this surplus is from interest generated on CDs and other savings, and is restricted, where appropriate, to the specific purpose of each CD – for roofs, deferred maintenance, other future capital needs, or unrestricted. The Religious Ed shortfall of $27,000 is funded from this surplus, as well.

(10) In FY26, the Parish Endowment for the School saw an increase in value of 17.6%, related to market value, investment income and realized gains. The annual 5% distribution of principal balance to the school and the addition of new gifts account for remaining activity. Net, the Fund grew by 14.2% for the year. As these funds are designated for restricted purposes and subject to specific rules of annual distribution, these funds are considered extraordinary. Annual distributions become operating income on the School financial statement. Current balances for this fund are listed on the Balance Sheet.

(11) Employee Retention Tax Credit funds applied for in prior year and received during FY26, based on COVID tax credit refund calculations on payroll tax paid during eligible tax quarters of 2020 and 2021.

(12) The rebate from the Archdiocese is the amount that was donated to the Cardinal's appeal above our goal. This year's rebate will be used to cover uncovered costs of the McDonnell Hall project.

(13) The Capital Funds line for FY26 includes $1,586,000 for Generation to Generation, net of expense. The Men's and Women's Clubs' gifts to the campaign for this year are part of this figure. This line also includes $68,000 for McDonnell Hall. The remaining is for general projects. FY25 includes $5,000 for the Bells/Clock Tower project; $173,000 for Generation to Generation, net of expense and $106,000 for McDonnell Hall.

(14) FY26 Capital Improvements include $2,051,000 towards the McDonnell Hall remodel; $167,000 in Security upgrades, including cameras, lights, window film, and doors, funded by ILLINOIS Security grant; Generation to Generation projects of $80,000; and other small projects.

PARISH SCHOOL
THE IMPACT OF GIVING 2025-2026

Technology & Instructional Enhancements

- Replaced Promethean Active Touch Panels in 4th and 5th Grade classrooms
- Provided iPads and Apple Pencils for 5th Grade Students
- Continued use of Blackbaud and i-Ready to support student learning and school operations
- Purchased a new K-8 science series, including textbooks and laboratory materials
- Installed Securly on 5th-8th Grade iPads to enhance student online safety



Improved Facilities & Safety Resources

- Added a new OLPH-branded scoring table and chairs for Athletics in the Playdium
- Provided a safety officer on campus from 7:30am - 5:30pm
- Initiated a comprehensive, campus-wide security assessment

Nurtured Spiritual Growth

- Celebrated 64 Confirmandi with Bishop Bartosic
- Witnessed 94 First Reconciliations and First Holy Communions
- Hosted 8th Grade Retreat in preparation for Confirmation

Ensured Fiscal Responsibility

- Awarded Dussman Scholarships to 74 OLPH students
- Maintained fiscal integrity with our operating budget
- Preserved high-quality of instruction, services, and programs
- Enhanced "Warrior Well-Being" initiative with guest speakers Ben Tracy and JT Thomas '27.

Invested in our Dedicated Staff

- Afforded 10 staff members with extraordinary professional development
- Assisted one faculty member pursuing a Master's degree
- Maintained the Teacher Retention Program; gifting 63 teachers with a monetary bonus

Parish and Community Connection

- Supported our sharing parishes by donating warm winter goods, canned food, and Christmas gifts
- Raised $2,236 for Sr. Paulanne's Needy Family Fund through an all-school lemonade stand
- Welcomed more than 400 Glenview children for our Summer Enrichment Program and Athletic Camps
- Collected $1,398 in Lenten Alms for support a school in Ukraine
- Gathered $2,110 for Dussman Scholarships through our Small Change Can Change the World collection during Catholic Schools Week



SCHOOL FINANCIAL REPORT





Revenue	Actual 2025-2026			Actual 2024-2025		Variance	
Tuition & Fees	$ 7,853,515	76.1%	1	$ 7,364,748	76.6%	$ 488,767	6.6%
Annual Fund (net)	597,281	5.8%		585,001	6.1%	12,280	2.1%
Men's Club	100,000	1.0%		100,000	1.0%	0	0.0%
Endowment	493,244	4.8%		461,934	4.8%	31,310	6.8%
Dussman	294,173	2.8%	2	103,809	1.1%	190,364	183.4%
Subsidy (gross)	893,436	8.6%		893,436	9.3%	0	0.0%
Other Income	91,543	0.9%		109,951	1.1%	(18,408)	-16.7%
Total Income	$ 10,323,192	100.0%		$ 9,618,879	100.0%	$ 704,313	7.3%

Expenses	Actual 2025-2026			Actual 2024-2025		Variance	
Salaries & Benefits	$ 7,985,822	77.4%	3	$ 7,551,815	79.5%	$ 434,007	5.7%
Insurance & Fees	255,084	2.5%		227,177	2.4%	27,907	12.3%
Books & Supplies	364,684	3.5%	4	179,206	1.9%	185,478	103.5%
Programs & Enrichment	256,916	2.5%	5	188,606	2.0%	68,310	36.2%
Technology	168,246	1.6%		127,561	1.3%	40,685	31.9%
Administration	404,015	3.9%		443,106	4.7%	(39,091)	-8.8%
Maintenance & Utilities	422,768	4.1%	6	468,612	4.9%	(45,844)	-9.8%
Furnishing & Equipment	66,602	0.7%		54,415	0.6%	12,187	22.4%
Miscellaneous	393,823	3.8%	7	253,781	2.7%	140,042	55.2%
Total Expense	$ 10,317,960	100.0%		$ 9,494,279	100.0%	$ 823,681	8.7%
Net	**$ 5,232**			**$ 124,600**		**$ (119,368)**	-95.8%

2025-26 School Year: 846 students

2024-25 School Year: 821 students

Notes:
(1) OLPH School tuition reflects a tuition increase of 6.0%.
(2) Increase in scholarship donations.
(3) Salaries increased 3.8% and health insurance costs increased to 3.4%.
(4) Purchased new K-8 science series.
(5) Increase in Athletics and gym rentals.
(6) Initiated a comprehensive, campus-wide security assessment.
(7) OLPH School granted Dussman Scholarships to 74 students.

NEEDY FAMILY FUND

Sister Paulanne's Needy Family Fund served more than 140 Families during the past year.

The Needy Family Fund (NFF) continues in a strong position due to the generous donations and bequests received during the past year. We are very grateful to the parishioners who continue to support the NFF.

Proven Best Practices in Assistance and Stewardship

- Client intake with a licensed social worker to build a budget and self-sufficiency plan. Individuals and families must present documentation for all sources of income as well as all bills.
- Clients meet weekly to monthly with the social worker to assist and evaluate their progress with the plan.
- Connections are made with other social services and the township who provide public assistance.
- The NFF Team helps clients who are seeking assistance with food, rent, utility bills, car insurance, car repairs, clothing, bus passes, legal assistance, medical, dental and mental health care.

Initiatives in Progress

- Efforts continue to assist in finding better paying jobs for clients and to enhance job stability.
- Volunteer assistance for NFF clients in filing tax returns, child credit apps., etc.



In May 2026, our annual Kindergarten Lemonade Stand was up and running. Our Kindergarteners took care of everything - from announcements and marketing to sales.

In total they raised a record of $2,235.70 for Sr. Paulanne's Needy Family Fund!

Well done Class of 2034!

NEEDY FAMILY FUND FINANCIAL REPORT

Operating Revenue	2025-2026 Actual			2024-2025 Actual		Variance	
Donations	$ 927,764	95%		$ 892,651	93%	$ 35,113	4%
Interest & Investment Income	52,419	5%		61,848	7%	(9,429)	-15%
Total Operating Revenue	$ 980,183	100%		$ 954,499	100%	$ 25,684	3%

Operating Expenses	2025-2026 Actual			2024-2025 Actual		Variance	
Mortgage & Rent	$ 512,025	43%	(1)	$ 283,875	33%	$ 228,150	80%
Utilities	62,645	5%		23,296	3%	39,349	169%
Auto Related Expense	153,774	13%		75,638	9%	78,136	103%
Social Worker, Mental Health, Counseling	53,786	4%		50,331	6%	3,455	7%
Health Ins, Medical, Dental Bills	82,769	7%		21,120	3%	61,649	292%
Tuition, Job Training, Childcare	56,051	5%		36,893	4%	19,158	52%
Other Services, Donations	136,106	11%	(2)	213,465	25%	(77,359)	-36%
Food, Clothing, School & Household Supplies, Medications	127,228	11%		137,388	16%	(10,160)	-7%
Administration	8,929	1%		6,681	1%	2,248	34%
Total Operating Expenses	$ 1,193,313	100%		$ 848,687	100%	$ 344,626	41%
Net Operating Income	**$ (213,130)**			**$ 105,812**		**$ (318,942)**	**-301%**

Extra-Ordinary Revenue	2025-2026 Actual		2024-2025 Actual	Variance	
Bequests, Estates, Memorials	$ 3,910		$ -	$ 3,910	
Net	**$ (209,220)**	(3)	**$ 105,812**	**$ (315,032)**	**-298%**

(1) Mortgage and Rent assistance make up 43% of total expenditures for FY26, vs 33% in FY25. This line, by far, shows the greatest need for those approaching the NFF for assistance, increasing in total by $228,000.

(2) In FY25 a donation of $150,000, in honor of Sr. Paulanne, was made to the Generation to Generation campaign, to support the efforts of this campaign to assist those who are needy within the Archdiocese.

(3) In FY26, most expense lines increased significantly, generating a total increase in expenses of $344,626, while revenue increased by $30,000. The net deficit of $209,000 was funded out of prior years' surpluses.

RELIGIOUS EDUCATION

Building community unity in faith.

The Religious Education (RE) Community continued to grow in our faith this past year. Our enrollment included:

- **473 unique students registered**
- **402 Classroom students**
- **71 Family Program students**
- **72 second-grade students (First Communion)**
- **77 eighth-grade students (Confirmation)**

This year, the entire community truly came together in a shared commitment to the faith formation of our children.

The backbone of our program continues to be our catechists and volunteers. These dedicated individuals included members of our OLPH parish, parents, grandparents, and high school students from both GBS and Loyola Academy. We thank every one of them for generously sharing their time and faith and for helping our children grow in their own faith. We also thank the OLPH Parish and School staff for their continued support throughout the year.

Our children are the heart and soul of the OLPH family. Through the support of the RE and School communities, they will be the foundation of the life, mission, and future of our Parish.

SPRED

In addition to the faith formation classes in our RE classes and Family Program, OLPH offered a SPRED program for children ages 6 through 10 who have an intellectual or developmental disability. **This was our 26th year at OLPH!** We had two groups that met on different evenings. We welcomed eight children, one of whom made First Communion in May. We had 14 volunteer catechists, allowing us to provide each child with his or her own catechist. We had three SPRED family Masses during the year, culminating in a joyful First Communion Mass in May.

NEW ADDITION TO OUR TEAM

Our new Director of RE, **Amy Ball** joined our team in April 2026.

"I am happy to be stepping into the role of Director of Religious Education here at OLPH. I have been a parishioner since 2015 and a catechist in the program for the past six years.

"I have a BA from Miami University of Ohio and a Master of Arts in Teaching from National Louis University, and I am also a parent in the program. Over the years, I have had the opportunity to serve as a catechist, teaching children in our parish community, including my own. It has been one of the most meaningful parts of my involvement at OLPH.

"I have seen how much this program gives our kids. It is not just about learning about our faith, but about having a place to belong, to grow, and to be surrounded by good people and good values.

"Our catechists and Religious Education team are an incredible group. They show up week after week with so much care and heart. This program exists because of their time and dedication, and it is something really special to be part of."

RELIGIOUS EDUCATION FINANCIAL REPORT

Operating Revenue	2025-2026 Actual		2024-2025 Actual		Variance	
Tuition & Fees	$ 140,844	93%	$ 130,791	94%	$ 10,053	8%
Donations	10,070	7%	7,750	6%	2,320	30%
Total Operating Revenue	$ 150,914	100%	$ 138,541	100%	$ 12,373	9%

Operating Expenses	2025-2026 Actual			2024-2025 Actual		Variance	
Salaries & Benefits	$ 104,808	59%	(1)	$ 89,054	56%	$ 15,754	18%
Books & Supplies	31,451	17%		32,311	21%	(860)	-3%
Administration	19,149	11%		15,593	10%	3,556	23%
Maintenance & Utilities	13,821	8%		14,106	9%	(285)	-2%
Other Program Costs	8,740	5%		6,713	4%	2,027	30%
Total Operating Expenses	$ 177,969	100%		$ 157,777	100%	$ 20,192	13%
Net	**$ (27,055)**		(2)	**$ (19,236)**		**$ (7,819)**	**-41%**

(1) FY26 includes staffing and changes in benefits.

(2) Net deficit is covered by Church segment operating surplus.

2025-26 School Year: 473 students
2024-25 School Year: 493 students

Women's Club

Since 1939, the **OLPH Women's Club** has been bringing women of the parish together in faith, friendship, and service. While the organization is large—**nearly 900 members strong**—its unique guild system ensures that women experience the closeness of smaller communities within the larger club.

Today, **38 guilds** make up the Women's Club, each with up to thirty members led by a guild leader who attends monthly board meetings and shares important updates. These guilds gather regularly in comfortable, welcoming settings where members build meaningful connections while supporting one another in faith, service, social, and fundraising opportunities.

Membership in the Women's Club not only allows women to become actively involved in parish life but also creates space for lifelong friendships with an extraordinary community of women. The club's impact on OLPH is significant; through its many efforts, the Women's Club remains the main fundraising arm of the parish, reflecting both its dedication and its influence.

Last year alone, our events and fundraising efforts raised over **$280,000** to support the parish and its ministries. Any woman of the parish who is interested in joining is warmly invited to contact our Membership Coordinator, at olphwcmembership@gmail.com.

Whether through faith-filled gatherings, service projects, or social activities, the OLPH Women's Club offers countless opportunities to grow, give, and connect with others.

More than just a parish organization, the Women's Club is a vibrant community where women can deepen their spiritual lives, make a positive impact on others, and form friendships that last a lifetime.



On May 8, 2026, 250 parishioners gathered at Sunset Ridge Country Club for the OLPH Women's Club's largest fundraiser of the year, A Night at the Races. *In true Triple Crown spirit, guests arrived in fascinators, hats, and seersucker as the community helped raise an impressive* ***$200,000****.*
Fr. Jerry Boland was the guest of honor at this special Women's Club event.

Men's Club

Open to all men of the parish age 18 and older, the **OLPH Men's Club** is a longstanding pillar of our parish community, bringing together hundreds of men in faith, fellowship, and service.

For more than four decades, the club has supported Catholic education, parish programs, and charitable outreach — while fostering a spirit of camaraderie that strengthens the bonds between families, neighbors, and generations.

The club operates without dues or fees, relying instead on shared commitment and active participation. Through a dynamic calendar of events and volunteer initiatives, the Men's Club continues to live out its mission: to serve the OLPH community with generosity, leadership, and joy.

Annual Highlights

- Kickoff Party & Awards Night
- Poker Nights and Queen of Hearts Raffle
- Saint Sabina's Christmas Party
- Student Lunch Packing Volunteer Event
- OLPH Roundball Tournament
- Fall Block Party
- Glenview Gobbler Fun Run
- Annual Golf Outing
- St. Patrick's Day Party

Philanthropic Impact

In FY2026, the Men's Club raised **$240,000** to support:

- Fr. Flavin School Athletic Fund
- Teacher Appreciation Fund
- Classroom Technology
- Religious Education
- After School Clubs
- Youth Group
- Parish Endowment Fund
- Gloria Svhila Fund
- Rev. Jerome Hartman Fund
- Sr. Paulanne's Needy Family Fund
- Generation to Generation Capital Campaign

Join Us

Monthly meetings provide a forum for planning, collaboration, and continued engagement. New members are always welcome. Visit us at olphmensclub.org.

YOUTH MINISTRY

Dynamically Engaging our Teens

Each year I am gifted the opportunity to reflect on memories made with the teens of our OLPH Parish, and then share them with you. May I also use this opportunity to express my gratitude to each of you who have supported me, and our teens throughout the past year. Thank you! Heartfelt gratitude to **Fr. Honoratus**, as well, for being a present and loving Chaplain to me and our teens.

OLPH Youth Ministry enjoyed another year together in worship and service, loving God and loving neighbor. This year we welcomed an increase in leadership by our teens. Teens envisioning, organizing, planning and then leading presentations, games, themes, events and service projects with and for each other. Our OLPH Parish is so very blessed with teens who desire to love and to serve, giving of their own time and talents.

We have continued to settle into and spend time together in our new Youth Room, sometimes simply hanging out in conversation and fun. Many new friends have joined our Ministry this year. Teens of all ages, from nine different schools all come together to share their faith and have fun. While we miss our "alumni," they visit and share with us their new wisdom and experiences of life and faith.

We cannot wait for the return of our beloved seminarians **Jeff Davlin** and **Andrew Whipple.** Thanks, guys!



Our Youth Ministry volunteers at Summerfest 2025

At our Kick-Off Mass & BBQ, we talked about how God has a mission for each one of us. What God needs from us is our cooperation with Him and His mission. One way to show God your cooperation is to become involved in His Church. One way to become involved is to come join us in Youth Ministry! All 7th-12th graders are welcome for food, fun, friendship, service, and faith. Looking forward to another year with all of you.

One final note – **Fr. Boland** was an incredible source of love and support for our Youth Ministry program from the very beginning. He saw us through all of the storms and rainbows. Thank you, Fr. Boland, for everything!

With much gratitude and love,

Zoe Sundstrom, Youth Ministry Coordinator

PARISH SEMINARIAN TEACHING PROGRAM

Fostering the Growth of Tomorrow's Church Leaders

For over 10 years, Our Lady of Perpetual Help has participated in the Tolton Teaching Parish Program (TTPP) through Mundelein Seminary. The TTPP plays an important role in priestly formation, providing seminarians with an immersive parish experience to help them develop and practice pastoral skills.

As a teaching parish, OLPH provides its assigned seminarians:

- a framework within which to integrate classroom knowledge and in-parish experience
- space and time to further develop human qualities and practical skills for ministry
- firsthand observations and experience in parish ministries, administration, and community.

The program elements that support seminarian formation include:

- a set of goals for the year established by the pastor and each seminarian
- weekly ministry and presence within the parish, including participation in Sunday Mass
- mentorship from the pastor and a small number of parishioners
- periodic evaluations from the pastor
- theological reflection at the seminary.

This past year, seminarians **Andrew Whipple** and **Jeff Davlin** continued to spend time at OLPH as part of the program, participating in Sunday Mass and supporting parish ministries.

This past year also saw the priestly ordination of one of our former TTPP seminarians, **Father Charlie Leidel.**



Andrew Whipple



Jeffrey Davlin



Fr. Charles Leidel

Keeping Everything Working and Improving

The work of our Maintenance Team never stops. Responding so effectively to the changing demands of the many buildings and grounds of our campus is a great testament to the leadership and the dedication of **Tito Diaz,** Director of Facilities, and his entire staff. In addition to ongoing maintenance and custodial tasks, OLPH was able to complete a number of capital projects during the year and commence on some new ones.

McDonnell Hall Renovation

Major renovation of McDonnell Hall was completed during the fiscal year and re-dedication of McDonnell Hall took place on Pentecost Sunday. Thank you to our parish family who donated time, treasure, and talent to get this done.

Thank you to **Fr. Jerry Boland**, **Mary Lynne Januszewski**, our Director of Finance & Operations, and Tito Diaz, for their leadership and hard work in bringing this concept from dream to reality. In addition, we recognize the following individuals and companies for their hard work, dedication, and creativity:

Tom Pins, Architect **Cecelia Mitchell**, Interior Designer
Construction Resource Grp. – **Bill Sytsma**, Gen. Contractor

Building & Grounds Committee

Colin Gubbins **Mike McDermott**
Ed Brown **Mark Moran**
Dcn Jim Revord **Lori Parsek**
Ken Kraft
Other past members of B&G committee

New Campus Safety Initiatives

Another area of major focus was ongoing effort to improve the safety of our campus. One important initiative was enhanced campus lighting that was funded through a **State of Illinois Security Grant**. Thank you to **Mary Lynne Januszewski**, for her hard work in obtaining this grant.

These new Safety Initiatives include:

- Enhanced Campus Safety Lighting
- Break Resistant Window Coverings for the Boland Parish Center (BPC)
- Installation of more secure doors in the BPC
- Installation of additional security cameras around campus

Generation to Generation Campaign

During the spring of 2026, Architect plans and construction contracts were drawn up, setting the stage for the start of major projects in the Lexington Building. These projects involve both security and access. They began in June and include:

- New elevator shaft
- Two new security windows and a new security door
- Two new ADA bathrooms, to accomodate elevator installation
- New offices

Maintenance Staff



Our Day Crew: (back - l to r) ***Tito Diaz****, Dir. of Facilities,* ***Salvador Villagomez, Javier Ayala Morteo,*** *(front)* ***Paciano Robles;*** *Our Night & Weekend Crew:* ***Wesley Luszcz, Larry Maigler, Adam Basalaj, Edwin Valentin.***

WITH GRATITUDE

In recognition of the services you provide each and every day to our staff, faculty, students, parishioners and guests. Thank you for providing safe, clean and attractive spaces.



Newly renovated McDonnell Hall.



Example of the new campus-wide safety lighting in the Hellerman Garden.

SERVING OPPORTUNITIES

Altar Servers



Our altar servers with Cardinal Blase Cupich when he was here to celebrate Easter Sunday Mass 2026.

The Altar Server Ministry at OLPH provides young parishioners with a meaningful opportunity to grow in faith, assist our priests, and serve the parish community. With approximately **40 active members**, the ministry plays an important role in supporting the reverent celebration of the Mass.

Students receive training at the end of third grade and are invited to serve through eighth grade. During these formative years, altar servers learn the parts of the Mass, deepen their understanding of the Catholic liturgy, and take on important responsibilities in service to the celebration of the Eucharist.

Altar serving is more than a ministry; it is an opportunity for young people to put their faith into action. Through their commitment, servers develop responsibility, confidence, and teamwork while cultivating a deeper appreciation for the Mass and their role in the life of the Church.

The faithful service of our altar servers enriches the worship and spiritual life of OLPH, fostering a spirit of reverence, generosity, and dedication to God and our parish community.

Students in grades 4–8 are welcome to learn more about the ministry. Please contact **Liz Pema** (lizpema@gmail.com), **Tanya Laskowski** (tbattie@hotmail.com), or **Maggie Wycklendt** (maggie.wycklendt@gmail.com) for additional information.

SHARING MINISTRY

44 Years of Serving the Needy

The Sharing Ministry supports the needy in four inner-city parish communities, St. Sabina's, Mother of the Americas, St. Josephine Bakhita and St. James, while also serving local need. We take in and distribute non-perishable food as well as clothing, hygiene items and more, all through the generosity of the OLPH parish community.

We are grateful to the **OLPH Women's Club** for sponsoring many drives including:

- Laundry Drive
- Fall Food Drive
- Brown Bag Blitz
- Diaper Drive
- Socks/Underwear Drive
- Sleeping Bag Drive
- Dignity Drive
- School Supply Drive

Our Men's Club sponsored a coat drive in November, which took in many hundreds of coats and other warm outerwear. **Knit for Life Ministry** created cases upon cases of warm, hand knit outerwear. The **OLPH School**, **OLPH Religious Ed** and **OLPH Youth Group** conducted drives throughout the year and contributed greatly to our efforts.

We enlisted the help of an army of volunteers to sort through and deliver what came into the Sharing Resource Center. Other dedicated crews worked to deliver what came to us through donation.

Another dedicated group of parishioners did weekday morning pickups at Trader Joe's and delivered close to **100 carloads of food** to local agencies. We additionally picked up **100s of Thanksgiving and Christmas meals** from Jewel, feeding thousands both locally and in our sharing parish communities, thanks to the generosity of Jewel patrons.



*On October 18, 2025, **Pat and Lou Marohn** were honored with the Heart for Service and Generosity Award at St. Sabina Academy at their 8th Annual Brighter Futures Scholarship Benefit.*

Our Befriend a Family Program provided holiday time meal and gift support to **190 needy families**, both within our own community and the communities of our four sharing parishes.

The Sharing Ministry's outreach went beyond our four sharing parishes this past year, with support also provided to The Women's Center, Catholic Charities, Madonna House, Connections for the Homeless, St. Vincent De Paul, Maryville Crisis Center, The Bernardine Center, Hamdard Health, and more.

We are ever so grateful for the generosity of our parish community and the very many volunteers that made all of this happen.

OUR PARISH
In numbers

Population
10,139 Individuals
3,171 Parish Families
120 New Families

Sacraments
1,200+ Masses
312 Digital Masses
169 Baptisms
185 First Communions
157 Confirmations
37 Marriages
108 Funerals

Engagement
64+ Ministries
85 Ministers of Care
44 Years of Sharing
127 Extraordinary Ministers of the Eucharist
57 Lectors
40 Altar Servers
51 Greeter/Ushers
80 Members in Music Ministry
840+ Women's Club Members in 38 Guilds

STAFF


Fr. John Trout
Pastor


Fr. Jerry Boland
Pastor Emeritus


Fr. Tom Hickey
Pastor Emeritus


Fr. Honoratus Mwageni
Associate Pastor


Fr. Roy Belocura
Associate Pastor


Sr. Paulanne Held
Pastoral Associate


Dave & Mary Beth Kalina
Deacon Couple


Christopher Weiland
Deacon


Mary Lynne Januszewski
Director of Finance
& Operations


Amy Mills, Ed.D.
Parish School
Principal


Amy Ball
Director of RE


Zoe Sundstrom
Youth Ministry
Coordinator



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Russell Stern
Director of Music


Margie André
Liturgy Assistant


Tito Diaz
Director of Facilities


Terry Luc
Director of
Communications


Karen Daniels
Asst. Mgr., Parish
Office Operations


Mitty Higley
Counselor, NFF Ministry


Deb Donahue
RE Program Assistant


Kathy Heublein
Parish Office Assistant


Linda Feo
Sr. Administrative
Assistant


Gloria Gaughan
Parish Office Assistant